

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5019

Sponsor(s): Crystal Williams

Date: September 18, 2017

<p>SUBJECT</p> <p>2017</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Requesting an Ordinance appropriating \$112,816.76 from the undersigned fund balance of the 2016 Grant Fund in acceptance of the Emergency Management Performance Grant (EMPG) awarded to Jackson County Department of Emergency Preparedness by Missouri State Emergency Management Agency (SEMA)</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="315 583 1192 1020"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$112,816.76</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$112,816.76</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT 010 Grant Fund 2810 Undesignated fund balance TO ACCT 0101250-EMPG \$112,816.76</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year grant Budget (if applicable): \$146,537.41 grant funds Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$112,816.76	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$112,816.76	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 010 Grant Fund 2810 Undesignated fund balance TO ACCT 0101250-EMPG \$112,816.76
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): #4084 Feb 2, 2009 (\$59,951) #4213 June 14, 2010 (\$124,260) #4364 Oct 10, 2011, (\$133,200) #4483 Nov 11, 2012 (\$136,143) #4571 Sept. 30, 2013 (\$123,317.26) #4654 August 25, 2014 (\$117,885) # Dec 14, 2015 (\$94,671.00) #4897 June 22, 2016 (\$146,537.41)</p> <p>Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Michael Curry/Director Emergency Preparedness 816-881-4625</p>										
<p>REQUEST SUMMARY</p>	<p>Requesting an Ordinance appropriating \$112,816.76 from the Undesignated Fund Balance of the 2017 Grant in acceptance of the Emergency Management Performance Grant (EMPG) awarded to Jackson County Department of Emergency Preparedness by SEMA. The EMPG grant is a performance based grant that is reviewed and paid by quarter. The intent of the award is to assist in funding the Department of Emergency Preparedness of Jackson County. The grant is a match fund grant and is reviewed annually. Grant ID 79188.</p>										

	TO: 010-Grant Fund: 1250 Emergency Management Performance – 5010 Regular Salary \$69,400.50 TO: 010-Grant Fund: 1250 Emergency Management Performance - 5040 FICA 3916.50 TO: 010-Grant Fund: 1250 Emergency Management Performance – 5050 Pension 10,244.50 TO: 010-Grant Fund: 1250 Emergency Management Performance – 55060 Insurance 4053.26 TO: 010-Grant Fund: 1250 Emergency Management Performance – 56620 Rent 16,950.00 TO: 010-Grant Fund: 1250 Emergency Management Performance – 56641 Copier 1,260.00 TO: 010-Grant Fund: 1250 Emergency Management Performance – 56790 Other Contract Serv 1,854.00 TO :010-Grant Fund: 1250 Emergency Management Performance –56530 Vehicle Maint 1,588.00 TO: 010-Grant Fund: 1250 Emergency Management Performance - 57010 Office Supplies 1,200.00 TO: 010-Grant Fund: 1250 Emergency Management Performance – 58171 Personal Computer 600.00 TO: 010-Grant Fund: 1250 Emergency Management Performance – 57110 Fuel 1,750.00												
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)												
ATTACHMENTS	SEMA Subrecipient Award												
REVIEW	<table border="1"> <tr> <td>Department Director:</td> <td><i>Michael C...</i></td> <td>Date: Sept, 8, 2017</td> </tr> <tr> <td>Finance (Budget Approval): If applicable</td> <td><i>Paul Matthe...</i></td> <td>Date: 9/12/17</td> </tr> <tr> <td>Division Manager:</td> <td><i>...</i></td> <td>Date: 9-12-17</td> </tr> <tr> <td>County Counselor's Office:</td> <td></td> <td>Date:</td> </tr> </table>	Department Director:	<i>Michael C...</i>	Date: Sept, 8, 2017	Finance (Budget Approval): If applicable	<i>Paul Matthe...</i>	Date: 9/12/17	Division Manager:	<i>...</i>	Date: 9-12-17	County Counselor's Office:		Date:
Department Director:	<i>Michael C...</i>	Date: Sept, 8, 2017											
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County Counselor's Office:		Date:											

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$112,816.76

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 12, 2017

ORD # 5019

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Grant Fund - 010			
1250 - Emergency Mgmt Performance	45752 - Increase Revenues	112,817	
2810	Undesignated Fund Balance		112,817
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1250 - Emergency Mgmt Performance	55010 - Salary		69,401
1250 - Emergency Mgmt Performance	55040 - FICA		3,917
1250 - Emergency Mgmt Performance	55050 - Pension		10,244
1250 - Emergency Mgmt Performance	55060 - Insurance		4,053
1250 - Emergency Mgmt Performance	56620 - Building Rent		16,950
1250 - Emergency Mgmt Performance	56641 - Copier Lease		1,260
1250 - Emergency Mgmt Performance	56790 - Other Contractual Services		1,854
1250 - Emergency Mgmt Performance	56530 - Vehicle Maintenance		1,588
1250 - Emergency Mgmt Performance	57010 - Office Supplies		1,200
1250 - Emergency Mgmt Performance	58171 - Personal Computer		600
1250 - Emergency Mgmt Performance	57110 - Fuel		1,750

 9/12/17
Budgeting