

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 5073

Sponsor(s): Alfred Jordan

Date: January 29, 2018

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An ordinance authorizing the appropriation of \$121,488 from the Undesignated Fund Balance of the Special Road &amp; Bridge Fund to be transferred to listed accounts related to the increase in revenues for the reimbursement of two deputies as specified in the contract with the Kansas City Area Transportation Authority (KCATA).</u></p>																														
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$121,488</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$121,488</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;  <b>FROM: Undesignated Fund Balance</b></td> <td>\$ 121,488</td> </tr> <tr> <td><b>TO: 004-4201-</b></td> <td></td> </tr> <tr> <td>55010 Salaries</td> <td>\$ 84,947</td> </tr> <tr> <td>55030 Overtime Salaries</td> <td>\$ 2,191</td> </tr> <tr> <td>55040 FICA</td> <td>\$ 6,666</td> </tr> <tr> <td>55050 Pension</td> <td>\$ 12,400</td> </tr> <tr> <td>55060 Health Insurance</td> <td>\$ 10,618</td> </tr> <tr> <td>55070 Unemployment</td> <td>\$ 436</td> </tr> <tr> <td>55110 Workman's Compensation</td> <td>\$ 1,394</td> </tr> <tr> <td>55150 Disability</td> <td>\$ 436</td> </tr> <tr> <td>57190 Wearing Apparel</td> <td>\$ 2,400</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$</p>	Amount authorized by this legislation this fiscal year:	\$121,488	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$121,488	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; <b>FROM: Undesignated Fund Balance</b>	\$ 121,488	<b>TO: 004-4201-</b>		55010 Salaries	\$ 84,947	55030 Overtime Salaries	\$ 2,191	55040 FICA	\$ 6,666	55050 Pension	\$ 12,400	55060 Health Insurance	\$ 10,618	55070 Unemployment	\$ 436	55110 Workman's Compensation	\$ 1,394	55150 Disability	\$ 436	57190 Wearing Apparel	\$ 2,400
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<p>PRIOR LEGISLATION</p>	<p><u>Resolution 19677, 12/11/2017</u></p>																														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Captain Scott Goodman Jackson County Sheriff's Office (816) 541-8017</p>																														
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	<u>Family Court Division 16<sup>th</sup> Judicial Circuit of Missouri, Ninth Amended Contract for Services</u>	
REVIEW	Department Director: <i>[Signature]</i>	Date: <i>1/19/18</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>1/19/18</i>
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
<u>2810</u>	<u>Undesignated Fund Balance</u>	\$ <u>121,488<sup>00</sup></u>

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

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Completed by County Counselor's Office:

Res/~~Ord~~ No.: 5073

Sponsor(s): Alfred Jordan

Date: January 29, 2018

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An ordinance authorizing the Jackson County Sheriff's Office to appropriate \$115,000.00 from 004-9999-42666 and transfer the funds to 004-4201-58120. The funds are reimbursements from the Kansas City Area Transportation Authority.</u></p>																
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<p>REVIEW</p>	<p>Department Director:</p>	<p>Date:</p>															

Finance (Budget Approval): <i>If applicable</i>	Date: 1/18/18
Division Manager:	Date: Jan 18
County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

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## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: January 23, 2018

ORD # 5073

Department / Division	Character/Description	From	To
<b>Special Road &amp; Bridge Fund - 004</b>			
9999	42666 - KCATA-Sheriff Reimbursement	\$ 236,488	
2810	Undesignated Fund Balance		236,488
2810	Undesignated Fund Balance	236,488	
4201 - Sheriff	55010 - Regular Salaries		84,947
4201 - Sheriff	55030 - Overtime		2,191
4201 - Sheriff	55040 - FICA		6,666
4201 - Sheriff	55050 - Pension		12,400
4201 - Sheriff	55060 - Health Insurance		10,618
4201 - Sheriff	55070 - Unemployment		436
4201 - Sheriff	55110 - Workmam's Comp		1,394
4201 - Sheriff	55150 - Disability		436
4201 - Sheriff	57190 - Wearing Apparel		2,400
4201 - Sheriff	58120 - Automobiles		115,000
		<u>\$ 236,488</u>	<u>\$ 236,488</u>


  
 Budget Office 1/23/18