

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 20507

Sponsor(s): Crystal Williams

Date: September 28, 2020

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transferring funds in the 2020 Anti-Drug Sales Tax Fund to cover salary expenses in the Jackson County Prosecutor's Office.</u></p>																														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$81,551</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$81,551</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$81,551</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td colspan="2">FROM</td> </tr> <tr> <td colspan="2">Anti-Drug Sales Tax Fund</td> </tr> <tr> <td>008-4152-56790 Other Contractual Services</td> <td style="text-align: right;">\$81,551</td> </tr> <tr> <td colspan="2">TO</td> </tr> <tr> <td>008-4152-55010 Regular Salaries</td> <td style="text-align: right;">55,000</td> </tr> <tr> <td>008-4152-55040 FICA</td> <td style="text-align: right;">4,208</td> </tr> <tr> <td>008-4152-55050 Pension</td> <td style="text-align: right;">7,343</td> </tr> <tr> <td>008-4152-55060 Insurance Benefits</td> <td style="text-align: right;">7,500</td> </tr> <tr> <td>008-4152-56710 Dues and Membership</td> <td style="text-align: right;">2,500</td> </tr> <tr> <td>008-4152-58171 Computer Equipment</td> <td style="text-align: right;">5,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$81,551	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$81,551	Amount budgeted for this item * (including transfers):	\$81,551	Source of funding (name of fund) and account code number:		FROM		Anti-Drug Sales Tax Fund		008-4152-56790 Other Contractual Services	\$81,551	TO		008-4152-55010 Regular Salaries	55,000	008-4152-55040 FICA	4,208	008-4152-55050 Pension	7,343	008-4152-55060 Insurance Benefits	7,500	008-4152-56710 Dues and Membership	2,500	008-4152-58171 Computer Equipment	5,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>																														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations, 816-881-3369</p>																														
<p>REQUEST SUMMARY</p>	<p>Resolution requesting to transfer funds in the 2020 Anti-Drug Sales Tax Fund to cover salary expenses related to support the creation of positions for the Jackson County Prosecutor's Office Use of Force Unit.</p>																														
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																														
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>																														
<p>ATTACHMENTS</p>																															

REVIEW	Department Director: <i>Cheryl Peters Baker</i>	Date: <i>9/14/20</i>
	Finance (Budget Approval): <i>If applicable</i>	APPROVED By Mark Lang at 12:01 pm, Sep 17, 2020
	Division Manager: <i>Greg M. Schultz</i>	Date: <i>9/21/2020</i>
	County Counselor's Office: <i>Bryan Corvick</i>	Date: <i>9/24/20</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Prosecutor's Office (Projected Cost for Use of Force Unit)

55010 Full time Base Salary		55,000
55040 FICA (7.65%)		4,208
55050 Pension (13.35%)		7,343
55060 Insurance		7,500
APA cost per position	\$	<u>74,051</u>

56750 Dues and Memberships		\$2,500
58171 Computer Equipment	\$	5,000
Grand Total	\$	<u>81,551</u>