

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4554

Sponsor(s): James D. Tindall

Date: August 26, 2013

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: An ordinance authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation / HIDTA "High Intensity Drug Trafficking Area"</p>																				
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$55,153.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$55,153.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: Grant Fund 010-2810 undesignated Fund TO: Grant Fund 010-4252</td> <td>\$55,153.00</td> </tr> <tr> <td>55010 Regular Salary</td> <td>\$44,253.00</td> </tr> <tr> <td>56140 Travel</td> <td>\$500.00</td> </tr> <tr> <td>56750 Education</td> <td>\$500.00</td> </tr> <tr> <td>56630 Vehicle Lease</td> <td>\$6,300.00</td> </tr> <tr> <td>57110 Fuel</td> <td>\$3,600.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$55,153.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$55,153.00	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number; FROM: Grant Fund 010-2810 undesignated Fund TO: Grant Fund 010-4252	\$55,153.00	55010 Regular Salary	\$44,253.00	56140 Travel	\$500.00	56750 Education	\$500.00	56630 Vehicle Lease	\$6,300.00	57110 Fuel	\$3,600.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): ordinance #4275 December 6, 2010, #4341 Sept. 12, 2011, #4452 Sept. 24, 2012</p> <p>Prior resolutions and (date):</p>																				
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Gregg DeMo, Sergeant, 524-4302 #72218</p>																				
<p>REQUEST SUMMARY</p>	<p>An ordinance to appropriate \$55,153.00 from the undesignated fund balance of the Grant Fund to cover a grant received from the United States Executive Office of the President's Midwest HIDTA Investigative Support Center through the Kansas Bureau of Investigation for use by the Jackson County Sheriff's Department and Authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation.</p> <p>From 010-2810 to 010-4252</p> <table> <tr> <td>55010 Regular Salary</td> <td>\$44,253.00</td> </tr> <tr> <td>56140 Travel</td> <td>\$500.00</td> </tr> <tr> <td>56750 Education</td> <td>\$500.00</td> </tr> <tr> <td>56630 Vehicle Lease</td> <td>\$6,300.00</td> </tr> <tr> <td>57110 Fuel</td> <td>\$3,600.00</td> </tr> </table>	55010 Regular Salary	\$44,253.00	56140 Travel	\$500.00	56750 Education	\$500.00	56630 Vehicle Lease	\$6,300.00	57110 Fuel	\$3,600.00										
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Kansas Bureau of Investigation MOU	
REVIEW	Department Director: <i>M. J. C. Sep</i>	Date: <i>8/15/13</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Sarah Mattheis</i>	Date: <i>8/16/13</i>
	Division Manager: <i>Jon</i>	Date: <i>8/19/13</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant fund Undesignated Fund <i>Balance</i>	\$55,153.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: August 16, 2013

~~Res~~ Ord No. 4554

Department / Division	Character/Description	From	To
010 - Grant Fund			
4252 - HIDTA	45421 - Increase Revenues	55,153	
2810	Undesignated Fund Balance		55,153
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4252 - HIDTA	55010 - Regular Salary		44,253
4252 - HIDTA	56140 - Travel Expense		500
4252 - HIDTA	56750 - Education Benefits		500
4252 - HIDTA	56630 - Vehicle Lease		6,300
4252 - HIDTA	57110 - Gasoline		3,600
Total		55,153	55,153

Sara Mathis 8/16/13
Budgeting



Kansas Bureau of Investigation

Kirk D. Thompson
Director

Derek Schmidt
Attorney General

August 7, 2013

Michael Sharp, Sheriff
Jackson County Sheriff's Office
3310 NE Rennau Dr
Lee Summit, MO 64064

Dear Sheriff Sharp:

Attached for your signature is the 2013 MOU for Midwest HIDTA funds for the Midwest HIDTA Investigative Support Center Initiative. Please review the package carefully, as signatures are required on several separate documents. Please make a copy for your files and send me the original signature copy. I will then acquire the other signatures and a copy of the signature pages only will be returned for your files.

Please make sure that your accountant receives a copy of the Midwest HIDTA MOU and the reimbursement form (Appendix G). Your funding dates for 2013 are January 1, 2013 to December 31, 2014.

If you have any questions pertaining to this grant award, please feel free to contact me.

Sincerely,

A handwritten signature in black ink that reads "Neet O'Connor".

Neet O'Connor
Kansas Bureau of Investigation
HIDTA Accountant III
(785) 296-6782