

Corrected
October 15, 2012

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute an Intergovernmental Agreement with the City of Kansas City, Missouri, for the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act.

RESOLUTION NO. 17991, October 8, 2012

INTRODUCED BY Theresa Garza Ruiz, County Legislator

WHEREAS, the greater Kansas City Metropolitan area has been designated a Transitional Grant Area (TGA) in accordance with the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act; and,

WHEREAS, the City of the Kansas City, Missouri's Health Department is the designated agency to receive federal funding for the purpose of delivering or enhancing HIV-related services in Jackson County and other Missouri and Kansas counties included in the Kansas City TGA; and,

WHEREAS, according to Kansas City Health Department statistics, Jackson County has sixty-six percent of the reported AIDS cases in the Kansas City TGA as of December 31, 2011; and,

WHEREAS, the CARE Act requires that intergovernmental agreements be established between the chief elected officials of political subdivisions which have not less than ten percent (10%) of the reported AIDS cases in the TGA; and,

WHEREAS, the attached Intergovernmental Agreement sets forth the agreement and understanding of Jackson County as a member of the Kansas City TGA; and,

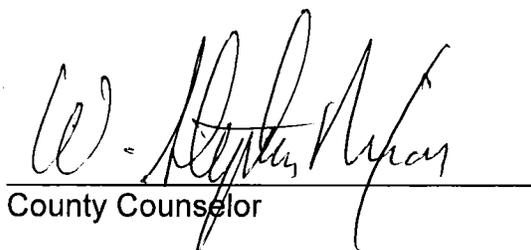
WHEREAS, execution of this Intergovernmental Agreement is in the best interest of the health, safety, and welfare of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute the attached Intergovernmental Agreement with the City of Kansas City, Missouri.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 17991 of October 8, 2012, was duly passed on October 15, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

10-15-12
Date


Mary Jo Spino, Clerk of Legislature

REQUEST FOR LEGISLATIVE ACTION

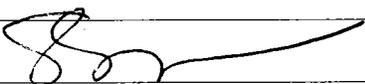
Completed by County Counselor's Office:

Res/Ord No.: 17991

Sponsor(s): Theresa Garza Ruiz

Date: October 8, 2012

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT WITH THE CITY OF KANSAS CITY, MISSOURI, FOR THE RYAN WHITE COMPREHENSIVE AIDS RESOURCES EMERGENCY (CARE) ACT.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT TO ACCT</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT TO ACCT
Amount authorized by this legislation this fiscal year:	\$										
Amount previously authorized this fiscal year:	\$										
Total amount authorized after this legislative action:	\$										
Amount budgeted for this item * (including transfers):	\$										
Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT TO ACCT										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Amiee Wenson, Senior Administrative Manager, 816-881-3073</p>										
<p>REQUEST SUMMARY</p>	<p>The greater Kansas City Metropolitan Area has been designated a Transitional Grant Area (TGA) by the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act based on the number of persons living with HIV/AIDS in the 11 county area. The Kansas City, Missouri Health Department is eligible to receive federal funding to deliver or enhance HIV-related services within the TGA.</p> <p>The CARE Act requires that intergovernmental agreements be established between the chief elected officials of certain political subdivisions. The attached resolution provides authority for the County Executive to execute such an agreement.</p> <p>The intergovernmental agreement gives the County the opportunity to be represented on the Kansas City TGA Ryan White Planning Council and outlines the County's participation in the Planning Council. In compliance with the CARE Act, the County will report the expenditure of funds spent in support of HIV-related services for Jackson County residents.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Resolution 17991	
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager: 	Date: 10/11/12
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

CITY OF FOUNTAINS
HEART OF THE NATION



KANSAS CITY
MISSOURI

HIV Services Program

Kansas City Health Department
2400 Troost Ave., Suite 1000A
Kansas City, MO 64108
Telephone: (816) 513-6221
Fax: (816) 513-6292



Public Health
Prevent. Promote. Protect.

September 28, 2012

The Honorable Mike Sanders
County Executive
Jackson County - Executive Office
415 E 12th St
Kansas City, MO 64106

Dear Mr. Sanders,

I want to open this letter by thanking you and the Jackson County Legislature for your continued support of HIV-related services for Jackson County residents. The funding commitment by Jackson County contributes to the Maintenance of Effort requirement that makes our region eligible for over four million in Ryan White CARE Act funds each year. Each year for our Ryan White grant application, we need written confirmation of the amount that Jackson County spends on services for individuals living with HIV/AIDS. However, this year our funding agency (Health Resources and Services Administration - HRSA) is requesting additional information about our Maintenance of Effort (MOE) expenditures. I have copied the language from our grant guidance below. As you can see HRSA not only wants the amounts expended and which services were provided, they also want an explanation of how the expenditure were determined. As an example, for KCMO our MOE expenditures are determined by a City Council budget allocation and tracking of expenditures against that allocation occurs in the City's fiscal management system which tracks expenses by funding source, year and activity codes tied to invoices submitted by agencies contracted to provide HIV-related services.

"To demonstrate that grantees understand this revision to the Part A MOE requirement, applicants must submit in this section the following information:

- (1) A table that identifies the MOE budget elements and the amount of expenditures related to HIV/AIDS core medical and support services for FY 2010 and FY 2011; and
 - (2) A description of the process used to determine the amount of expenditures in the table."
- (Bolded language is the new requirement)

I would appreciate a phone call to Phuong Nguyen from the person on your staff who will be preparing this year's MOE letter for HIV-related services. She can be reached at 513-6225 (email: Phuong.nguyen@kcmo.org) and can explain what is needed from your office.

Sincerely,

Frank E. Thompson,
Manager of HIV Services