

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4621

Sponsor(s): Dan Tarwater

Date: May 12, 2014

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Ordinance to appropriate \$50,000 from the undesignated fund balance of the forfeiture fund to purchase vehicles for the Drug Task Force</u></p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="324 525 1201 955"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$50,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$50,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM 047-2810 – Forfeiture Fund – Undesignated Fund Balance</td> <td>FROM ACCT 50,000</td> </tr> <tr> <td>TO 047-4151-58120 – Forfeiture Fund – Drug Task Force - Autos</td> <td>TO ACCT 50,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$50,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$50,000	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM 047-2810 – Forfeiture Fund – Undesignated Fund Balance	FROM ACCT 50,000	TO 047-4151-58120 – Forfeiture Fund – Drug Task Force - Autos	TO ACCT 50,000
Amount authorized by this legislation this fiscal year:	\$50,000												
Amount previously authorized this fiscal year:	\$												
Total amount authorized after this legislative action:	\$50,000												
Amount budgeted for this item * (including transfers):	\$												
Source of funding (name of fund) and account code number; FROM 047-2810 – Forfeiture Fund – Undesignated Fund Balance	FROM ACCT 50,000												
TO 047-4151-58120 – Forfeiture Fund – Drug Task Force - Autos	TO ACCT 50,000												
PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): R.18474, April 14, 2014</p>												
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Danny Cummings, OIC, 816.503.4725</p>												
REQUEST SUMMARY	<p>The County Legislature adopted Resolution #18474 on 4/21/14 which approved Lifestyle Leasing as a vendor to purchase used cars. The Jackson County Drug Task Force would like to utilize this term & supply contract to purchase used vehicles using forfeiture funds. Please appropriate \$50,000 from the undesignated fund balance of the forfeiture fund (047-2810) into 047 – Forfeiture Fund; 4151 – Drug Task Force; 58120 - Autos)</p>												
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												

ATTACHMENTS	NA	
REVIEW	Department Director: <i>[Signature: D. Dimmings]</i>	Date: <i>5-5-14</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature: Sarah M. ...]</i>	Date: <i>5/6/14</i>
	Division Manager: <i>[Signature: Cathy Dolly]</i>	Date: <i>5/7/14</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____.
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
047-2810	Forfeiture Fund – Undesignated Fund Balance	\$50,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: May 6, 2014

~~Res~~/Ord No. 4621

Department / Division	Character/Description	From	To
047 - Forfeiture Fund			
4151 - Drug Task Force	47047 - Defaulted Drug Assets	50,000	
2810	Undesignated Fund Balance		50,000
2810	Undesignated Fund Balance	50,000	
4151 - Drug Task Force	58120 - Autos		50,000
		Total	50,000 50,000

Savel Mad 5/6/14
Budgeting