IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$40,022.00 from the fund balance of the 2015 General Fund to provide funding for a new part-time law clerk position within the Jackson County Department of Corrections.

ORDINANCE NO. 4752, July 6, 2015

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, due to an increased workload in the Jackson County Department of Corrections, the department has requested funding for a new part-time law clerk position to alleviate workload on current staff at an annual cost to the County of \$40,022.00; and,

WHEREAS, an appropriation is necessary to place the required funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2015 General Fund be and hereby is made:

| DEPARTMENT/DIVISION | CHARACTER/DESCRIPTION | FROM | <u>TO</u> |
|--|-----------------------------------|----------|--------------|
| 2015 General Fund Department of Corrections | | | |
| 001-2810 | Undesignated Fund Balance | \$40,022 | |
| 001-2701 | 55025 – Part-Time Salaries | | \$ 30,000 |
| 001-2701 | 55040 - FICA Taxes | | \$ 2,295 |
| 001-2701 | 55050 - Pension Plan Contribution | on | \$ 2,700 |
| 001-2701 | 55060 - Insurance Benefits | | \$ 5,027 |

| Effective Date: This ordina County Executive. | nce shall be effective immediately upon its signature by the |
|---|---|
| APPROVED AS TO FORM: | W. Hopen Miles |
| Chief Deputy County Couns | elor County Counselor |
| | the attached Ordinance, Ordinance No. 4752 introduced on sed on white 1 3 2015 , 2015 by the . The votes thereon were as follows: |
| Yeas | NaysWTHORAU |
| Abstaining | NaysWTHDRAWW JUL 13 20 |
| This Ordinance is hereby tra | Insmitted to the County Executive for his signature. Mary Jo Spino, Clerk of Legislature |
| I hereby approve the attache | |
| Date | Michael D. Sanders, County Executive |
| Funds sufficient for this appr | opriation are available from the source indicated below. |
| ACCOUNT TITLE: C | 01 2810 General Fund Indesignated Fund Balance 40,022.00 |
| July 1, 2015 | Director of Finance and Purchasing |