

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$45,992.00 from the undesignated fund balance of the 2015 General Fund and authorizing the Director of Finance and Purchasing to execute Change Order No. 1 to the contract with The Wilson Group for the furnishing of additional work related to Jackson County Detention Center, at an additional cost to the County not to exceed \$45,992.00.

**ORDINANCE NO. 4722**, April 6, 2015

**INTRODUCED BY** Alfred Jordan, County Legislator

WHEREAS, by Ordinance 4689, dated November 17, 2014, the Legislature did authorize the execution of an Intergovernmental Cooperative Agreement with the City of Kansas City, Missouri and the Kansas City Police Department whereby the County will provide additional space to house the police department's detainees at the Jackson County Detention Center; and,

WHEREAS, as part of this Agreement, the City will provide the funds for the renovation of space located in the Detention Center to provide for 100 additional inmate beds; and,

WHEREAS, by Resolution 18664, dated November 17, 2014, the Legislature did authorize the award of a contract to The Wilson Group of Greenwood, Missouri, under the terms and conditions set forth in the National Joint Powers Alliance Contract No. MO 01-052113-TWG, an existing government contract, for the renovation of the Detention Center, at an actual cost to the County not to exceed \$819,251.79; and,

WHEREAS, the Director of Finance and Purchasing now recommends Change Order No. 1 to the Agreement with The Wilson Group for the furnishing of additional pass-through doors for food trays, restraint applications, structural supports, and the relocation of power and data lines that impede the installation of floor drains in the shower area, at an additional cost to not exceed \$45,992.00; and,

WHEREAS, an appropriation is necessary to place the needed funds for this additional work in the appropriate spending account; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2015 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Corrections			
001-9999	45475 – Increased Revenues	\$45,992	
001-2810	Undesignated Fund Balance		\$45,992
001-2810	Undesignated Fund Balance	\$45,992	
001-2701	58020 – Buildings & Improvements		\$45,992

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached Change Order No. 1 to the Contract with The Wilson Group; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract and addendum thereto.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor

  
\_\_\_\_\_  
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4722 introduced on April 6, 2015, was duly passed on April 6, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 0  
Excused 2

This Ordinance is hereby transmitted to the County Executive for his signature.

4-6-15  
Date

  
\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4722.

4-6-15  
Date

  
\_\_\_\_\_  
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 001 2810  
ACCOUNT TITLE: General Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$45,991.68

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001 2701 58020  
ACCOUNT TITLE: General Funds  
Corrections  
Buildings & Improvements  
NOT TO EXCEED: \$45,991.68

April 2, 2015  
Date

  
Director of Finance and Purchasing

O.#4722



**JACKSON COUNTY**  
**Public Works and Facilities Management Departments**

303 West Walnut Street  
 Independence, Missouri 64050  
 www.jacksongov.org

*Administration Offices*  
 303 W. Walnut  
 Independence, MO  
 64050  
 (816) 881-4530  
 Fax: (816) 881-4448

*Planning and  
 Environmental Health*  
 303 W. Walnut  
 Independence, MO  
 64050  
 (816) 881-4634  
 Fax: (816) 881-1650

*Road Maintenance*  
 34900 E. Old U.S. 40 Hwy.  
 P.O. Box 160  
 Grain Valley, MO  
 64029  
 (816) 847-7050  
 Fax: (816) 847-7051

March 31, 2015

Memo

To: Barb Casamento, Purchasing Supervisor  
 From: Scott George, Assistant Director of Public Works

Jackson County has partnered with the City of Kansas City to remodel space at the Jackson County Detention Center to hold KCPD detainees. The original contract for \$819,251.79 was awarded by resolution 18664 to The Wilson Group under the terms and conditions of the National Joint Powers Alliance Contract number M001-052113-TWG. The money for the contract was received from Kansas City as part of an agreement that was authorized by ordinance 4689 between the City of Kansas City and the County. An additional 10% contingency was included in this agreement for a total project amount not to exceed \$1,067,000. This contingency requires authorization from the City of Kansas City prior to execution of a change order.

At this time, the Department of Corrections has requested a change order from The Wilson Group in the amount of \$45,991.68. I have attached a copy of the change order. This includes adding 26 pass through doors for food trays and restraint application, structural supports at 3 new wall openings, and the relocation of power and data lines that impeded the installation of floor drains in the shower area.

Per the agreement, the City has authorized this change order and Mr. Mike Schumacher of the City Manager's office has approved this change order. I have forwarded his email approval for your records. Once the Legislature has authorized the change order, Corrections will invoice the City for the Change Order amount just as they invoiced the City for the original agreement.

Please let me know if you need any further information or assistance in completing the process.

*Michael D. Sanders, County Executive*

**Work Order Signature Document**

**NJPA EZIQC Contract No.: MO01-052113-TWG**

**New Work Order**     
  **Modify an Existing Work Order**

Work Order Number: 025244.01      Work Order Date: 03/31/2015  
 Owner PO No: \_\_\_\_\_  
 Work Order Title: Jackson County Detention Center Supplemental  
 Owner Name: City of Jackson      Contractor Name: The Wilson Group, Inc.  
 Contact: Allister Shuffler      Contact: Scott Briedwell  
 Phone: 816-881-4491      Phone: (816) 434-3185

**Work to be Performed**

Work to be performed as per the Final Detailed Scope of Work Attached and as per the terms and conditions of NJPA EZIQC Contract No MO01-052113-TWG.

Brief Work Order Description:

This supplemental work order includes 26 new food pass thru doors, structural supports per Drawing SK1 by KCTE, additional data drops in the Video Arraignment Area, and repairs to concealed electrical circuits

**Time of Performance**      *See Schedule Section of the Detailed Scope of Work*

**Duration**

**Liquidated Damages**      Will apply:       Will not apply:

**Work Order Firm Fixed Price: \$45,991.68**

Owner Purchase Order Number: \_\_\_\_\_

**Approvals**

Owner	Date	Contractor	March 31, 2015 Date

**Detailed Scope of Work**

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**To:** Scott Briedwell  
The Wilson Group, Inc.  
1606 West Main Street  
Greenwood, MO 64034  
(816) 434-3185

**From:** Allister Shuffler  
City of Jackson  
101 Court Street  
Jackson, MO 63755  
816-881-4491

**Date Printed:** March 31, 2015

**Work Order Number:** 025244.01

**Owner PO No:**

**Work Order Title:** Jackson County Detention Center Supplemental

**Brief Scope:** This supplemental work order includes 26 new food pass thru doors, structural supports per Drawing SK1 by KCTE, additional data drops in the Video Arraignment Area, and repairs to concealed electrical circuits.

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Preliminary

Final

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The following items detail the scope of work as discussed at the site. All requirements necessary to accomplish the items set forth below shall be considered part of this scope of work.

This supplemental work order includes 26 new food pass thru doors, structural supports per Drawing SK1 by KCTE, additional data drops in the Video Arraignment Area, and repairs to concealed electrical circuits.

  
\_\_\_\_\_  
Contractor

March 31, 2015  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Owner

\_\_\_\_\_  
Date



## Contractor's Price Proposal - Summary

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**Date:** March 31, 2015

**Re:** IQC Master Contract #: MO01-052113-TWG  
Work Order #: 025244.01  
Owner PO #:  
Title: Jackson County Detention Center Supplemental  
Contractor: The Wilson Group, Inc.  
Proposal Value: \$45,991.68

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<b>01 - General Requirements</b>	<b>\$12,592.83</b>
<b>02 - Site Work</b>	<b>\$8,029.96</b>
<b>05 - Metals</b>	<b>\$2,409.14</b>
<b>08 - Openings</b>	<b>\$21,152.72</b>
<b>26 - Electrical</b>	<b>\$855.97</b>
<b>27 - Communications</b>	<b>\$951.06</b>
<b>Proposal Total</b>	<b>\$45,991.68</b>

**The Percentage of NPP on this Proposal:** 45.99%

# Contractor's Price Proposal - Detail

Date: March 31, 2015

Re: IQC Master Contract #: MO01-052113-TWG  
 Work Order #: 025244.01  
 Owner PO #:  
 Title: Jackson County Detention Center Supplemental  
 Contractor: The Wilson Group, Inc.  
 Proposal Value: \$45,991.68

Sect.	Item	Modifier	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)		
<b>01 - General Requirements</b>					
1	01	22 20 00 0006	HR	CarpenterTasks in the CTC include appropriate costs to cover labor. These tasks will be requested specifically by the owner for miscellaneous work not covered in the CTC.	\$1,770.59
				Installation	
				Quantity	
				26.00 x	
				Unit Price	
				58.51 x	
				Factor	
				1.1639 =	
				Total	1,770.59
				FOOD PASS—layout & prep openings to be cut	
2	01	22 20 00 0010	HR	ElectricianTasks in the CTC include appropriate costs to cover labor. These tasks will be requested specifically by the owner for miscellaneous work not covered in the CTC.	\$3,024.44
				Installation	
				Quantity	
				42.00 x	
				Unit Price	
				61.87 x	
				Factor	
				1.1639 =	
				Total	3,024.44
				Trace & Trouble shoot power & controls wiring	
3	01	22 20 00 0020	HR	Painter, Structural SteelTasks in the CTC include appropriate costs to cover labor. These tasks will be requested specifically by the owner for miscellaneous work not covered in the CTC.	\$1,957.00
				Installation	
				Quantity	
				26.00 x	
				Unit Price	
				64.67 x	
				Factor	
				1.1639 =	
				Total	1,957.00
				FOOD PASS—prep & paint food pass thru	
4	01	22 20 00 0033	HR	Structural Steel WorkerTasks in the CTC include appropriate costs to cover labor. These tasks will be requested specifically by the owner for miscellaneous work not covered in the CTC.	\$3,337.60
				Installation	
				Quantity	
				40.00 x	
				Unit Price	
				71.69 x	
				Factor	
				1.1639 =	
				Total	3,337.60
				STRUCTURAL—install structural steel	
5	01	22 20 00 0038	HR	WelderTasks in the CTC include appropriate costs to cover labor. These items will be requested specifically by the owner for miscellaneous work not covered in the CTC.	\$2,169.44
				Installation	
				Quantity	
				26.00 x	
				Unit Price	
				71.69 x	
				Factor	
				1.1639 =	
				Total	2,169.44
				FOOD PASS—weld pass thru per installation instructions	
6	01	22 20 00 0038	HR	WelderTasks in the CTC include appropriate costs to cover labor. These items will be requested specifically by the owner for miscellaneous work not covered in the CTC.	\$333.76
				Installation	
				Quantity	
				4.00 x	
				Unit Price	
				71.69 x	
				Factor	
				1.1639 =	
				Total	333.76
				STRUCTURAL	
<b>Subtotal for 01 - General Requirements</b>					<b>\$12,592.83</b>

## 02 - Site Work

**Contractor's Price Proposal - Detail Continues..**

**Work Order Number:** 025244.01  
**Work Order Title:** Jackson County Detention Center Supplemental

Sect.	Item	Modifier	UOM	Description	Line Total	
Labor	Equip.	Material	(Excluded if marked with an X)			
<b>02 - Site Work</b>						
7	02 41 19 13 0272		IN	7/8" Diameter Drilling In Brick/Concrete Block Per Inch Of Depth	\$283.25	
			Installation	Quantity: 144.00 x Unit Price: 1.69 x Factor: 1.1639 = Total: 283.25		
				STRUCTURAL—drill CMU wall		
8	02 41 19 13 0315		SF	4" Thick Concrete Slab On Grade Cutouts, <24 SF	\$778.42	
			Installation	Quantity: 22.00 x Unit Price: 30.40 x Factor: 1.1639 = Total: 778.42		
				Electrical repairs		
9	02 41 19 13 0359		EA	Cutouts Minimum Charge	\$6,968.29	
			Installation	Quantity: 26.00 x Unit Price: 230.27 x Factor: 1.1639 = Total: 6,968.29		
				FOOD PASS—cut opening in metal doors		
<b>Subtotal for 02 - Site Work</b>					<b>\$8,029.96</b>	

Sect.	Item	Modifier	UOM	Description	Line Total	
Labor	Equip.	Material	(Excluded if marked with an X)			
<b>05 - Metals</b>						
10	05 05 23 00 1498		LF	7/8" Diameter, Hot Dipped Galvanized Steel, Low Carbon Threaded Rod	\$320.54	
			Installation	Quantity: 18.00 x Unit Price: 15.30 x Factor: 1.1639 = Total: 320.54		
				STRUCTURAL—all-thread for wall support		
11	05 05 23 00 1803		EA	>7/8" To 1-1/2" Diameter Drill Through Up To 1/4" Steel Plate	\$707.28	
			Installation	Quantity: 36.00 x Unit Price: 16.88 x Factor: 1.1639 = Total: 707.28		
				STRUCTURAL—drill c channel		
12	05 12 23 00 0458		LF	C8 x 11.5 - 8" Wide (Channels)	\$803.56	
			Installation	Quantity: 40.00 x Unit Price: 17.26 x Factor: 1.1639 = Total: 803.56		
				STRUCTURAL—install c channel		
13	05 12 23 00 0626		SF	3/16" Thick Flat Steel Plate	\$577.76	
			Installation	Quantity: 40.00 x Unit Price: 12.41 x Factor: 1.1639 = Total: 577.76		
				STRUCTURAL—flat plate		
<b>Subtotal for 05 - Metals</b>					<b>\$2,409.14</b>	

Sect.	Item	Modifier	UOM	Description	Line Total	
Labor	Equip.	Material	(Excluded if marked with an X)			
<b>08 - Openings</b>						
14	08000 0000			Food Pass Assembly, with insert, with thumb turn lock	\$21,152.72	
		NPP	Installation	Quantity: 26.00 x Unit Price: 699.00 x Factor: 1.1639 = Total: 21,152.72		
				FOOD PASS— specified food pass door		
<b>Subtotal for 08 - Openings</b>					<b>\$21,152.72</b>	

**Contractor's Price Proposal - Detail Continues..**

**Work Order Number:** 025244.01  
**Work Order Title:** Jackson County Detention Center Supplemental

Sect.	Item	Modifier	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)		
<b>26 - Electrical</b>					
15	26 05 33 13 0003		CLF	1/2" EMT With 3 #12 THHN/THWN AssemblyIncludes conduit, set screw connectors, set screw couplings, straps, wire as indicated. Not for use where detail is available.	\$305.27
			Installation	Quantity 0.60 x Unit Price 437.14 x Factor 1.1639 = Total 305.27	
				Electrical repairs	
16	26 05 33 13 0283		LF	1/2" EMT Conduit	\$167.02
			Installation	Quantity 50.00 x Unit Price 2.87 x Factor 1.1639 = Total 167.02	
				Data drops conduit	
17	26 05 33 23 0327		EA	#2347-2 2-Gang Standard Device Box, 1-3/8" Deep x 4-3/4" Long x 4-7/8" Wide	\$336.13
			Installation	Quantity 20.00 x Unit Price 14.44 x Factor 1.1639 = Total 336.13	
				Electrical Repairs	
18	26 27 26 00 0242		EA	Duplex Receptacle, Single Gang, Stamped Metallic Weatherproof Cover (Killark® 1FAC)	\$47.55
			Installation	Quantity 5.00 x Unit Price 8.17 x Factor 1.1639 = Total 47.55	
				data drop outlet	
<b>Subtotal for 26 - Electrical</b>					<b>\$855.97</b>

Sect.	Item	Modifier	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)		
<b>27 - Communications</b>					
19	27 14 13 16 0345		MLF	4-Pair Solid UTP, 23 AWG, Category 6, Indoor Telecommunications Riser Cable, Installed Exposed	\$951.06
			Installation	Quantity 0.70 x Unit Price 1,167.33 x Factor 1.1639 = Total 951.06	
				CAT 6 data cable	
<b>Subtotal for 27 - Communications</b>					<b>\$951.06</b>

**Proposal Total** **\$45,991.68**

This total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding.

**The Percentage of NPP on this Proposal:** **45.99%**