

# REQUEST FOR LEGISLATIVE ACTION


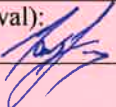
Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19794

Sponsor(s): Greg Grounds

Date: March 26, 2018

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Request the transfer of funds from the Reserve Operating account to the Environmental Health Division of Public Works for the purpose of funding the remainder of the 2017 Aquatic Venue program.</p>																		
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$81,368</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$81,368</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$81,368</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number; FROM / TO</td> </tr> <tr> <td>From Account 8006-6835</td> <td>\$81,368</td> </tr> <tr> <td>To Account 002-1503-55010</td> <td>\$66,761</td> </tr> <tr> <td>002-1503-55040</td> <td>\$5,107</td> </tr> <tr> <td>002-1503-55050</td> <td>\$9,500</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$81,368	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$81,368	Amount budgeted for this item * (including transfers):	\$81,368	Source of funding (name of fund) and account code number; FROM / TO		From Account 8006-6835	\$81,368	To Account 002-1503-55010	\$66,761	002-1503-55040	\$5,107	002-1503-55050	\$9,500
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): Ord. 5008, 9/5/2017; 5062, 12/6/2017;  Prior resolutions and (date):</p>																		
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Deb Sees, Environmental Health Administrator</p>																		
<p><b>REQUEST SUMMARY</b></p>	<p>The Environmental Health Division of Public Works would like to request the transfer of \$81,368 into the above listed accounts. This transfer allows the division to fulfill the revised requirements in Chapter 40 of the Jackson County Code, namely the addition of Aquatic Venue Standards, permitting, and inspection requirements. Similar to other Environmental Health services, these internal Aquatic Venue costs incurred will be offset by permitting service fees.</p>																		

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	None	
REVIEW	Department Director: 	Date: 3.14.18
	Finance (Budget Approval): <i>If applicable</i> 	Date: 3/19/18
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

