

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: May 20, 2015

RES # 18840

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
Special Road and Bridge - 004		
<u>1501 - Public Works - Director</u>	<u>55010 - Regular Salaries</u>	<u>49,670</u>
General Fund - 001		
<u>1204 - Facilities Management KC</u>	<u>55010 - Regular Salaries</u>	<u>11,462</u>
Health Fund - 002		
<u>1503 - Environmental Health</u>	<u>55010 - Regular Salaries</u>	<u>2,547</u>
		<u>63,679</u>


Budgeting