

REQUEST FOR LEGISLATIVE ACTION
EXECUTIVE OFFICE

JAN 7 '20 PM 12:12

Version 6/10/19

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20345

Sponsor(s): Crystal Williams

Date: January 13, 2020

JAN 03 2020

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A Resolution authorizing the County Executive to execute Cooperative Agreements with Hope House, New House, Rose Brooks, and Synergy Services domestic violence shelters in order to provide assistance to victims of domestic violence during 2020, at an aggregate cost to the County not to exceed \$93,000.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$93,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$93,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$168,461</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM/TO: 041-7101-56790 Domestic Abuse Fund Domestic Violence Assistance Other Contractual Services</td> <td>From Account 041-7101-56790 \$93,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$152,601.00 Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$93,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$93,000	Amount budgeted for this item * (including transfers):	\$168,461	Source of funding (name of fund) and account code number: FROM/TO: 041-7101-56790 Domestic Abuse Fund Domestic Violence Assistance Other Contractual Services	From Account 041-7101-56790 \$93,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Res. 20186, Res. 20111</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Ashley Burke, Executive Assistant 881-3449</p>										
<p>REQUEST SUMMARY</p>	<p>Pursuant to section 8700, Jackson County Code, the Board of Domestic Violence Shelters was established to administer the distribution of fees collected pursuant to state statutes and the Code. Fees to support the domestic violence shelters come from \$5 on each marriage license application and \$2 on each civil court filing. The Board is required to distribute funds twice a year.</p> <p>The Board of Domestic Violence Shelters met on December 11, 2019 and voted to recommend an allocation \$93,000 of the projected 2020 budget revenues to be awarded as follows: \$29,000 for Hope House \$29,000 for Rose Brooks \$29,000 for New House \$6,000 for Synergy</p> <p>The Board will meet again in June 2020 to determine the allocation for the remaining \$75,461 of the 2020 funds.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										

COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: <i>n/a C C</i>	Date: <i>1/7/19</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>1/3/2020</i>
	Division Manager: <i>[Signature]</i>	Date: 1/7/19 <i>1/7/19</i>
	County Counselor's Office: <i>Dyer County</i>	Date: <i>1/8/2020</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: January 3, 2020

RES # 20345


Department / Division _____ Character/Description _____ Not to Exceed _____

041 Domestic Abuse Fund

7101 Domestic Violence Assistance 56790 Other Contractual Services \$ 93,000

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\$ 93,000

 1/3/2020
Budget Officer