

**REQUEST FOR LEGISLATIVE ACTION**

Version 6/10/19

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5411

Sponsor(s): Dan Tarwater III

Date: September 28, 2020

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Organized Crime Drug Enforcement Task Force (OCDETF)</p>														
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$15,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$10,000</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$25,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number:</td> </tr> <tr> <td>FROM: 008-32810- Anti-Crime Sales Tax Fund- Undesignated Fund Balance</td> <td>FROM ACCT \$15,000</td> </tr> <tr> <td>TO: 008-4133-55030- Anti-Crime Sales Tax Fund – OCDETF- Overtime</td> <td>TO ACCT \$15,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____          Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$15,000	Amount previously authorized this fiscal year:	\$10,000	Total amount authorized after this legislative action:	\$25,000	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number:		FROM: 008-32810- Anti-Crime Sales Tax Fund- Undesignated Fund Balance	FROM ACCT \$15,000	TO: 008-4133-55030- Anti-Crime Sales Tax Fund – OCDETF- Overtime	TO ACCT \$15,000
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): 4959 2/27/17;4960 3/20/17; 4973 4/24/17; 5063 12/11/17;5072/1/29/18; 5192 1/22/19; 5193 1/22/19; 5194 1/22/19; 5195 1/22/19; 5196 1/22/19; 5324 4/6/20          Prior resolutions and (date): _____</p>														
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Danny Cummings, O.I.C. 816.503.4725</p>														
<p><b>REQUEST SUMMARY</b></p>	<p>The Jackson County Drug Task Force (JCDTF) and Homeland Security Investigation are conducting a joint federal drug investigation. The agencies have formed an Organized Drug Enforcement Task Force (OCDETF), Operation Dough Boy, for the period of January 1, 2020 through September 30, 2020. As a result, the JCDTF will be reimbursed overtime costs by the OCDETF program associated with the investigation.</p> <p>Please appropriate \$15,000 from the undesignated fund balance of the Anti-Crime Sales Tax Fund into:          008-4133-55030</p>														
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department) N/A  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														
<p><b>COMPLIANCE</b></p>	<p><input type="checkbox"/> MBE Goals  <input type="checkbox"/> WBE Goals  <input type="checkbox"/> VBE Goals</p>														
<p><b>ATTACHMENTS</b></p>	<p>Operation Dough Boy Amendment</p>														

REVIEW	Department Director: <i>Dimmick</i>	Date: <i>09/18/20</i>	
	Finance (Budget Approval): <i>If applicable</i>	<b>APPROVED</b> By Sarah Matthes at 11:13 am, Sep 18, 2020	Date:
	Division Manager: <i>Chelan Peters Baker</i>	Date: <i>9/23/20</i>	
	County Counselor's Office: <i>Byron O. Connelly</i>	Date: <i>9/24/20</i>	

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-32810	Anti-Crime Sales Tax Fund- Undesignated Fund Balance	\$15,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 18, 2020

ORD # 5411

Department / Division	Character/Description	From	To
<b>Anti-Crime Sales Tax Fund - 008</b>			
4133 - OCDEF	45792 - Increase Revenues	15,000	
32810	Undesignated Fund Balance		15,000
32810	Undesignated Fund Balance	15,000	
4133 - OCDEF	55030 - Overtime		15,000
<b>APPROVED</b> <i>By Sarah Matthes at 11:13 am, Sep 18, 2020</i>		\$ 30,000	\$ 30,000
Budgeting			