

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18574

Sponsor(s): Fred Arbanas, Dan Tarwater & Theresa Garza Ruiz

Date: July 28, 2014

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|--|--|---|-------------|--|-----|--|-------------|--|-------------|---|---|
| <p>SUBJECT</p> | <p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transferring \$25,000 within the 2014 Park Enterprise Fund and authorizing the Director of Finance and Purchasing to issue a check in the amount of \$25,000 to the Union Station Kansas City, Inc. for the Union Station Centennial Celebration.</u></p> | | | | | | | | | | |
| <p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p> | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$25,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$25,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$25,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td> <p>FROM ACCT Enterprise Fund – Non-Departmental 300-5300-58020</p> <p>TO ACCT Enterprise Fund – Special Events 300-1670-56210</p> </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p> | Amount authorized by this legislation this fiscal year: | \$25,000.00 | Amount previously authorized this fiscal year: | \$0 | Total amount authorized after this legislative action: | \$25,000.00 | Amount budgeted for this item * (including transfers): | \$25,000.00 | Source of funding (name of fund) and account code number; FROM / TO | <p>FROM ACCT Enterprise Fund – Non-Departmental 300-5300-58020</p> <p>TO ACCT Enterprise Fund – Special Events 300-1670-56210</p> |
| Amount authorized by this legislation this fiscal year: | \$25,000.00 | | | | | | | | | | |
| Amount previously authorized this fiscal year: | \$0 | | | | | | | | | | |
| Total amount authorized after this legislative action: | \$25,000.00 | | | | | | | | | | |
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| <p>PRIOR LEGISLATION</p> | <p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p> | | | | | | | | | | |
| <p>CONTACT INFORMATION</p> | <p>RLA drafted by (name, title, & phone): Michele Newman, Director of Parks + Rec, 503-4821</p> | | | | | | | | | | |
| <p>REQUEST SUMMARY</p> | <p>The Parks + Rec Department is requesting the Legislature to authorize a transfer of \$25,000 from the Enterprise Fund, Non-Departmental, 300-5300-58020 to Enterprise Fund, Special Events, 300-1670-56210 to participate in the Union Station Centennial Celebration as a Gold Sponsor. The Union Station Centennial Celebration will bring thousands of Jackson Countians together to celebrate on three different occasions: September 5, October 30 and November 1. The \$25,000 Gold Sponsorship provides company/donor recognition during all Celebration events; company logo/donor name on the permanent commemorative Re-Dedication plaque that recognizes all Centennial Celebration Supporters; and company name included in the gala event program, Centennial Celebration weekend program and, in the fall 2014 edition of <i>On Track</i> magazine and on the 100th Anniversary website.</p> | | | | | | | | | | |

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|---|---|---|-------------------|--|--------------------|---|--------------------|----------------------------|-------|
| CLEARANCE | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) | | | | | | | | |
| ATTACHMENTS | | | | | | | | | |
| REVIEW | <table border="1"> <tr> <td>Department Director: Michele Newman, Director of Parks + Rec <i>Michele Newman</i></td> <td>Date: 07/21/14</td> </tr> <tr> <td>Finance (Budget Approval): If applicable <i>Stebbins & Ball</i></td> <td>Date: 7-22-2014</td> </tr> <tr> <td>Division Manager: <i>Shelly Tenke Kneuevan</i></td> <td>Date: 7/22/2014</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table> | Department Director: Michele Newman, Director of Parks + Rec <i>Michele Newman</i> | Date: 07/21/14 | Finance (Budget Approval): If applicable <i>Stebbins & Ball</i> | Date: 7-22-2014 | Division Manager: <i>Shelly Tenke Kneuevan</i> | Date: 7/22/2014 | County Counselor's Office: | Date: |
| Department Director: Michele Newman, Director of Parks + Rec <i>Michele Newman</i> | Date: 07/21/14 | | | | | | | | |
| Finance (Budget Approval): If applicable <i>Stebbins & Ball</i> | Date: 7-22-2014 | | | | | | | | |
| Division Manager: <i>Shelly Tenke Kneuevan</i> | Date: 7/22/2014 | | | | | | | | |
| County Counselor's Office: | Date: | | | | | | | | |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
| | | |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

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|-----------------------------------|-----------------------------------|-------------------------------------|-----------|
| Date: | July 22, 2014 | ORD # RESOLUTION # 18574 | |
| <u>Department / Division</u> | <u>Character/Description</u> | <u>From</u> | <u>To</u> |
| 300 - Park Enterprise Fund | | | |
| 5300 - Non-departmental | 58020 - Buildings and Improvement | 25,000 | |
| 1670 - Special Events | 56210 - Advertising | | 25,000 |
| | | | |

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

| | | |
|------------------------------|------------------------------|----------------------|
| Date: | July 22, 2014 | <u>ORD/RES #</u> |
| <u>Department / Division</u> | <u>Character/Description</u> | <u>Not to Exceed</u> |
| 300 - Park Enterprise | | |
| 1670 - Special Events | 56210 - Advertising | 25,000 |
| | | |
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| | | |

Abraham S Ball 7-22-14
Budgeting



Res. 18574

CENTENNIAL CELEBRATION

When the doors to Union Station first opened in 1914, it was heralded as one of the most beautiful train stations in the country. One hundred years later, thanks to the commitment of the Kansas City community to its most treasured and identifiable landmark, it can still make that claim. Union Station will mark its Centennial through a series of special events, exhibits and celebrations in 2014 that will culminate the weekend of October 30 - November 1-2, 2014.

HISTORY: In 1914, Union Station opened as the second largest operating train station in the United States. Throughout the first half of the 20th Century, Union Station became the region's transportation hub, serving as the gateway to the West for travelers and those moving across the country. During World Wars I & II a majority of the soldiers in the U.S. Army passed through the bustling halls of Union Station. During the 1960s and 1970s, train travel declined and the Station deteriorated. Citizens from across the region, dedicated to preserving history and the memories of generations, banded together to devise a plan to save and restore this historic monument. In 1996, funds from a short-term bi-state tax - the first of its kind - along with federal dollars and private donations, fully funded its restoration. On November 10, 1999, Union Station opened its doors once again to reveal a return to its original glory.

THE STATION TODAY: Union Station is a thriving civic center and an engaged nonprofit organization that is as diverse as it is grand. It is home to Kansas City's Science Center: Science City, the largest movie screen in the region, restaurants, shops, businesses and much more. Union Station is the preferred site for large community events, festivals, business/educational forums and world-class traveling exhibitions. As a favorite year-round destination for locals and visitors alike, Union Station is the place where Kansas City connects, creates, discovers and celebrates!

PLANNED CENTENNIAL CELEBRATION EVENT SCHEDULE

- **Visit the Building a Monument Exhibit** On Display on First Floor Walkway to Crown Center
A photogenic exhibit that chronicles the construction of Union Station
- **Opening of the New Model Rail Train Exhibit, Summer 2014**
An exhibit of railroad history and model of Union Station with model trains moving through it
- **Celebration at the Station with the Kansas City Symphony, May 25**
A free concert by the Kansas City Symphony, with a special tribute for the Centennial year
- **Maker Faire: Kansas City 2014, June 28-29**
A favorite summer festival featuring the Kansas City Museum Patent Exhibit, sharing 100 years of making and inventing history in Kansas City
- **Centennial Celebration Kickoff, September 5 - A Kansas City Celebration**
A technological, digitally mapped show with projected historical images, punctuated by music, shown on the exterior of building that shares the Station's history; show followed by fireworks
- **Centennial Gala, Thursday, October 30th**
A one-time exclusive dinner event, celebrating the Station's history in grand style with world-class entertainment
- **Opening of the Union Station 100-year Historical Exhibition, October 31st**
Union Station will unveil its permanent exhibit that shares Union Station's 100-year history
- **Open House & Re-dedication of Union Station, November 1-2**
Free event featuring history tours, sneak peeks to attractions, and entertainment from past and present, and historical trains on display