

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** transferring \$12,800.00 within the 2012 Grant Fund in modification of the 2009 Recovery Act Justice Assistance Grant received from the U.S. Department of Justice.

**RESOLUTION NO. 18025**, November 19, 2012

**INTRODUCED BY** James D. Tindall, County Legislator

WHEREAS, by Ordinance 4164, dated October 26, 2009, the Legislature did authorize the acceptance of the 2009 Recovery Act Justice Assistance Grant (JAG) for use by the Jackson County Prosecuting Attorney's Office to provide funding for salaries and benefits for employees for the Jackson County Drug Court and Re-Entry Pilot Program; and,

WHEREAS, by Resolution 17877, dated April 16, 2012, the Legislature did authorize the extension of the 2009 Recovery Act JAG through June 30, 2013; and,

WHEREAS, the Prosecuting Attorney's Office desires to reallocate funds from professional services to provide for funding salaries and benefits for employees within the office; and,

WHEREAS, the U.S. Department of Justice has approved this reallocation; and,

WHEREAS, a transfer is necessary to place funds in the appropriate spending accounts; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2012 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund 2009 JAG Recovery			
010-4141	56080 – Other Professional Svcs	\$12,800	
010-4141	55010 – Regular Salaries		\$12,800

and,

BE IT FURTHER RESOLVED that the County Executive and all other County officials be and hereby are authorized to execute any and all documents necessary to give effect to the Resolution.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

*Greg D. Hadden*  
Chief Deputy County Counselor

*W. [Signature]*  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18025 of November 19, 2012, was duly passed on November, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 0

Excused 2

11/19/12  
Date

*Mary Jo Spino*  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 010 4141 56080  
ACCOUNT TITLE: Grant Fund  
2009 JAG Recovery  
Other Professional Services  
NOT TO EXCEED: \$12,800.00

November 14, 2012  
Date

*[Signature]*  
Director of Finance and Purchasing

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18025

Sponsor(s): James D. Tindall

Date: Nov. 19, 2012

<p>SUBJECT</p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transfer of funds within the 2009 Recovery JAG Grant awarded to Jackson County by the Department of Justice.</u></p>														
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal yea</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td> <p>FROM</p> <p><i>sm</i> <sup>D10</sup>  <del>038</del> - Grant Fund; 4141 - JAG 09 Recovery Grant;                      56080 - Other Professional Services</p> </td> <td> <p>FROM ACCT</p> <p><sup>D10</sup>  <del>038</del>-4141-56080                      \$12,800</p> </td> </tr> <tr> <td> <p>TO</p> <p><i>sm</i> <sup>D10</sup>  <del>038</del> - Anti Drug Grant Fund; 4141 - JAG 09 Recovery Grant; 55010 - Regular Salary</p> </td> <td> <p>TO ACCT</p> <p><sup>D10</sup>  <del>038</del>-4141-55010                      \$12,800</p> </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal yea	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		<p>FROM</p> <p><i>sm</i> <sup>D10</sup>  <del>038</del> - Grant Fund; 4141 - JAG 09 Recovery Grant;                      56080 - Other Professional Services</p>	<p>FROM ACCT</p> <p><sup>D10</sup>  <del>038</del>-4141-56080                      \$12,800</p>	<p>TO</p> <p><i>sm</i> <sup>D10</sup>  <del>038</del> - Anti Drug Grant Fund; 4141 - JAG 09 Recovery Grant; 55010 - Regular Salary</p>	<p>TO ACCT</p> <p><sup>D10</sup>  <del>038</del>-4141-55010                      \$12,800</p>
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): O.4164, 10-26-2009          Prior resolutions and (date): R.17877, 4-26-2012</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, &amp; phone): Jean Peters Baker 11/6/12</p>														
<p>REQUEST SUMMARY</p>	<p>Requesting an ordinance to transfer funds within the 2009 Recovery JAG Grant awarded by the Department of Justice. This transfer will provide funding for salary and benefits for the employees of the Prosecuting</p>														

	Attorney's Office through the expiration date of June 30, 2013. A copy of the Grant Adjustment Notice authorizing this transfer is attached.  Please transfer \$12,800 from <sup>010</sup> 038-4141-56080 into: <sup>010</sup> 038-4141-55010 salary \$12,800	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Sean Peter Parker</i> Finance (Budget Approval): <i>Paul M. S.</i> <i>If applicable</i> Division Manager: <i>[Signature]</i> County Counselor's Office: <i>[Signature]</i>	Date: 11/7/12 Date: 11/8/12 Date: 11/8/12 Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.  
transfer

Account Number:	Account Title:	Amount Not to Exceed:
010-4141-56080	Grant Fund - 09 JAG Rec - <i>Other Professional</i>	\$ 12,800

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.





Program Office Approvals GAN



[All Active](#)

[Change Requested](#)

[Approved](#)

[Denied](#)

[Draft](#)

[Create Grant Adjustment](#)

[Help/Frequently Asked Questions](#)



US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

**GRANT ADJUSTMENT NOTICE**

Grantee Information			
<b>Grantee Name:</b>	City of Kansas City	<b>Project Period:</b>	03/01/2009 - 06/30/2013
<b>Grantee Address:</b>	414 EAST 12TH STREET KANSAS CITY, 64106	<b>Program Office:</b>	BJA
<b>Grantee DUNS Number:</b>	07-313-4231	<b>Grant Manager:</b>	Veronica Munson
<b>Grantee EIN:</b>	44-6000201	<b>Application Number(s):</b>	2009-G8011-MO-SB
<b>Vendor #:</b>	446000201	<b>Award Number:</b>	2009-SB-89-2900
<b>Project Title:</b>	FY 2009 Recovery Act Justice Assistance Grant Program	<b>Award Amount:</b>	\$4,345,677.00
<b>GAN Number:</b>	007	<b>Date:</b>	10/26/2012

Program Office Approvals				
*Approval Types				
<input type="checkbox"/> Changes in Consultant rates (in excess of \$450/day)	<input type="checkbox"/> Publication Plan Submissions			
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems			
<input type="checkbox"/> Foreign Travel Costs	<input type="checkbox"/> Other (Please enter type of Program Office Approval below) <input type="text" value="Budget Modification"/>			
<b>*Required Justification for Program Office Approvals:</b>				
The Prosecutor's Office is seeking to reallocate funds from reentry to personnel. Additional funding above the original estimates for salary recovery in the amount of \$12,800.00 was necessary for salary recovery and was offset by				
<b>Attachments:</b>				
Filename:	User:	Timestamp:	Action:	
09 JAG rev budget summary.doc	GMSGrants	09/27/2012 9:39 AM	<a href="#">Delete Attachment</a>	
<b>Actions:</b>				
<a href="#">[Action]</a>				
<b>Audit Trail:</b>				
Description:	Role:	User:	Timestamp:	Note:
Submitted	PO - GAN 1st Line Supervisor	jonesnrm	10/26/2012 9:51 AM	<a href="#">View Note</a>
Submitted	PO - Grant Manager	GMSGrants	10/16/2012 3:15 PM	<a href="#">View Note</a>
Draft	EXTERNAL - External User	GMSGrants	10/16/2012 3:14 PM	<a href="#">View Note</a>
Change Requested	EXTERNAL - External User	munsonv	10/11/2012 11:15 AM	<a href="#">View Note</a>
Change Requested	PO - Grant Manager	munsonv	10/11/2012 11:15 AM	<a href="#">View Note</a>
Submitted	PO - Grant Manager	GMSGrants	09/27/2012 9:40 AM	<a href="#">View Note</a>
Draft	EXTERNAL - External User	GMSGrants	09/27/2012 9:39 AM	<a href="#">View Note</a>
Draft	EXTERNAL - External User	GMSGrants	09/27/2012 9:38 AM	<a href="#">View Note</a>