

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$9,645.00 from the undesignated fund balance of the 2019 General Fund representing a payment from the United States Marshals Service for overtime salaries and office supplies.

ORDINANCE NO. 5294, November 25, 2019

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, by Resolution 20181 dated, June 10, 2019, the Legislature did authorize the execution of a MOU with the United States Marshals Service; and,

WHEREAS, this MOU provided for the reimbursement of County overtime costs, and the cost of office supplies used during participation in a Marshal Service non-compliant sex offender's operation; and,

WHEREAS, the Sheriff's Office has received reimbursement in the amount of \$9,644.20 from the United States Marshals Service for overtime salaries and office supplies; and,

WHEREAS, an appropriation is necessary to place the funds received in the proper spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the undesignated fund balance of the 2019 General Fund:

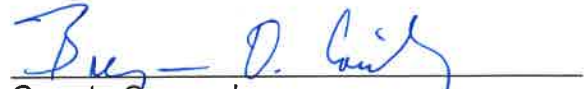
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
001-9999	47060 - Miscellaneous	\$9,645	
001-2810	Undesignated Fund Balance		\$9,645
001-2810	Undesignated Fund Balance	\$9,645	
Sheriff			
001-4201	55030- Overtime Salaries		\$8,699
001-4201	57010- Office Supplies		\$ 946

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5294 introduced on November 25, 2019, was duly passed on _____, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5294.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 001 2810
ACCOUNT TITLE: General Fund
Undesignated Fund Balance
NOT TO EXCEED: \$9,645.00

11/21/19

Date



Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 5294

Sponsor(s): Crystal Williams

Date: November 25, 2019

EXECUTIVE OFFICE

NOV 15 2019

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an ordinance transferring \$9,644.20 from 001-9999-47060 to the Sheriff's Office general fund for the reimbursement of overtime and office supplies pertaining to Operation Clean-Up Jackson County.</u></p>																
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$9,644.20</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$9,644.20</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$9,644.20</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td>FROM ACCT</td> </tr> <tr> <td>FROM: 001-9999-47060</td> <td>\$9,644.20</td> </tr> <tr> <td>TO: 001-4201-55030 – Overtime Salaries</td> <td>\$8,698.41</td> </tr> <tr> <td>001-4201-57010 – Office Supplies</td> <td>\$ 945.79</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Sheriff's Office Estimated Use:</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$9,644.20	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$9,644.20	Amount budgeted for this item * (including transfers):	\$9,644.20	Source of funding (name of fund) and account code number	FROM ACCT	FROM: 001-9999-47060	\$9,644.20	TO: 001-4201-55030 – Overtime Salaries	\$8,698.41	001-4201-57010 – Office Supplies	\$ 945.79
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TO: 001-4201-55030 – Overtime Salaries	\$8,698.41																
001-4201-57010 – Office Supplies	\$ 945.79																
<p>PRIOR LEGISLATION</p>	<p>Prior resolutions and (date): 20181, 6/10/19;</p>																
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Devyn Horsley, Administrative Specialist, 816-541-8017</p>																
<p>REQUEST SUMMARY</p>	<p>Per the Memorandum of Understanding agreed upon by Jackson County and the United States Marshal Service, the Jackson County Sheriff's Office requests the transfer of reimbursed overtime funds and office supplies as shown below: (RES. 20181)</p> <p>FROM: 001-9999-47060 - \$9,644.20</p> <p>TO: 001-4201-55030 overtime salaries - \$8,698.41 001-4201-57010 office supplies - \$945.79</p>																
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>																
<p>ATTACHMENTS</p>																	

REVIEW	Department Director: <i>[Signature]</i>	11-15-19
	Finance (Budget Approval): <i>[Signature]</i> If applicable	Date: 11/15/19
	Division Manager: <i>[Signature]</i>	Date: 11-15-19
	County Counselor's Office: <i>[Signature]</i>	Date: 11/21/19

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

*DLW
11/15/19*

Account Number:	Account Title:	Amount Not to Exceed:
001-9999-47060	General fund - Miscellaneous	\$ 9,644.20


- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: November 15, 2019

ORD # 5294

Department / Division	Character/Description	From	To
General Fund - 001			
9999	47060 - Miscellaneous	9,645	
2810	Undesignated Fund Balance		9,645
2810	Undesignated Fund Balance	9,645	
4201 - Sheriff	55030 - Overtime Salaries		8,699
4201 - Sheriff	57010 - Office Supplies		946
<div style="display: flex; align-items: center;">  <div style="font-size: small;">Budgeting</div> </div>		\$ 19,290	\$ 19,290

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$84,155.00 within the 2019 General Fund and appropriating \$340,256.00 from the undesignated fund balance of the 2019 Grant Fund in acceptance of Jackson County's portion of the City of Kansas City, Missouri's 2018 JAG grant from the United States Department of Justice.

ORDINANCE NO. 5295, November 25, 2019

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the U. S. Department of Justice has awarded the City of Kansas City, Missouri, the 2018 JAG grant in the total amount of \$573,440.00 to be used for local law enforcement purposes, for the period of October 1, 2017, to September 30, 2021; and,

WHEREAS, this grant allocates \$256,101.00 to Jackson County for salaries and benefits for two assistant prosecutors, a data and information analyst, partial salary for an assistant prosecutor/diversion manager, travel expenses and education benefits for training staff, and the purchase of software, computers and accessories for staff; and,

WHEREAS, the County's portion of JAG grant is subject to a local match in the amount \$84,155.00; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within the General Fund and appropriation from the undesignated fund balance of the 2019 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001-4101	56798-Grant Match	\$84,155	
Operating Transfers			
001-9100	56105-Operating Transfers Out		\$84,155
Grant Fund			
2018 JAG Grant			
010-4122	47070 – Operating Transfers In	\$ 84,155	
010-4122	45940 – Increase Revenue	\$256,101	
010-2810	Undesignated Fund Balance		\$340,256
010-2810	Undesignated Fund Balance	\$340,256	
2018 JAG Grant			
010-4122	55010 - Regular Salaries		\$227,022
010-4122	55040 – FICA Taxes		\$ 17,367
010-4122	55050 – Pension Contributions		\$ 31,692
010-4122	55060 – Insurance Benefits		\$ 46,281
010-4122	56140 – Travel Expense		\$ 4,475
010-4122	56661 – Software Purchases		\$ 2,400
010-4122	56750 – Education Benefits		\$ 1,525
010-4122	58171 – Personal Computer/Acc.		\$ 9,494

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5295 introduced on November 25, 2019, was duly passed on _____, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5295.

Date

Frank White, Jr., County Executive

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 001 4101 56798
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Grant Match
NOT TO EXCEED: \$84,155.00

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$340,256.00

11/21/19
Date


Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION
EXECUTIVE OFFICE

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 5295

Sponsor(s): Crystal Williams

Date: November 25, 2019

NOV 20 2019

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an Ordinance appropriating \$256,101 from the undesignated fund balance of the 2018 Grant Fund in acceptance of the 2018 JAG Grant awarded to Jackson County by the City of Kansas City.</u></p>																																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$340,256</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$340,256</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$340,256</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM:</td> <td>FROM ACCT</td> </tr> <tr> <td>010 – Grant Fund; 2810 – Undesignated Fund Balance</td> <td>\$256,101</td> </tr> <tr> <td>001 – General Fund; 4101 - Prosecuting Attorney; 56798 – Grant Match</td> <td>\$84,155</td> </tr> <tr> <td>TO:</td> <td>TO ACCT</td> </tr> <tr> <td>010 – Grant Fund; 4122 - 2018 JAG Grant; 55010 – Regular Salary</td> <td>\$227,022</td> </tr> <tr> <td>010 – Grant Fund; 4122 - 2018 JAG Grant; 55040 – FICA Taxes</td> <td>\$17,367</td> </tr> <tr> <td>010 – Grant Fund; 4122 - 2018 JAG Grant; 55050 – Pension Contributions</td> <td>\$31,692</td> </tr> <tr> <td>010 – Grant Fund; 4122 - 2019 JAG Grant; 55060 – Insurance Benefits</td> <td>\$46,281</td> </tr> <tr> <td>010 – Grant Fund; 4122 - 2019 JAG Grant; 56140 – Travel Expense</td> <td>\$4,475</td> </tr> <tr> <td>010 – Grant Fund; 4122 - 2019 JAG Grant; 56661 – Software</td> <td>\$2,400</td> </tr> <tr> <td>010 – Grant Fund; 4122 - 2019 JAG Grant; 56750 – Education Benefits</td> <td>\$1,525</td> </tr> <tr> <td>010 – Grant Fund; 4122 - 2019 JAG Grant; 58171 – Personal Computers/Accessories</td> <td>\$9,494</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$340,256	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$340,256	Amount budgeted for this item * (including transfers):	\$340,256	Source of funding (name of fund) and account code number:		FROM:	FROM ACCT	010 – Grant Fund; 2810 – Undesignated Fund Balance	\$256,101	001 – General Fund; 4101 - Prosecuting Attorney; 56798 – Grant Match	\$84,155	TO:	TO ACCT	010 – Grant Fund; 4122 - 2018 JAG Grant; 55010 – Regular Salary	\$227,022	010 – Grant Fund; 4122 - 2018 JAG Grant; 55040 – FICA Taxes	\$17,367	010 – Grant Fund; 4122 - 2018 JAG Grant; 55050 – Pension Contributions	\$31,692	010 – Grant Fund; 4122 - 2019 JAG Grant; 55060 – Insurance Benefits	\$46,281	010 – Grant Fund; 4122 - 2019 JAG Grant; 56140 – Travel Expense	\$4,475	010 – Grant Fund; 4122 - 2019 JAG Grant; 56661 – Software	\$2,400	010 – Grant Fund; 4122 - 2019 JAG Grant; 56750 – Education Benefits	\$1,525	010 – Grant Fund; 4122 - 2019 JAG Grant; 58171 – Personal Computers/Accessories	\$9,494
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations, 11/19/19</p>																																		
<p>REQUEST SUMMARY</p>	<p>The City of Kansas City has been awarded JAG funds by the Department of Justice for local law enforcement purposes in the amount \$573,440 of which \$256,101 has been allocated to Jackson County, Missouri. The Prosecutor's Office will use the funding to provide salary and benefits for two</p>																																		

assistant prosecutors, a data and information analyst, partial salary for an assistant prosecutor/diversion manager, travel expenses and education benefits for training staff, and the purchase of software, computers and accessories for staff. To complete the projects, the Prosecutor's Office will provide an additional \$84,155 to pay for the unfunded portions of incumbents. The total project cost is \$340,256. The City of Kansas City is the designated fiscal agent. Contact person for the City of Kansas City is Deletta Dean, City Hall, 414 East 12th Street, Kansas City, Missouri 64016. Term of this grant is 10/1/17 – 9/30/21.

Please appropriate \$256,101 and transfer \$84,155 from 001-4101-56798 into:

55010	Regular Salary	\$227,022
55040	FICA Taxes	\$17,367
55050	Pension Contributions	\$31,692
55060	Insurance Benefits	\$46,281
56140	Travel Expense	\$4,475
56661	Software	\$2,400
56750	Education Benefits	\$1,525
58171	Personal Computers/Accessories	\$9,494

CLEARANCE

Tax Clearance Completed (Purchasing & Department)

Business License Verified (Purchasing & Department)

Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)

COMPLIANCE

MBE Goals

WBE Goals

VBE Goals

ATTACHMENTS

Award, MOU, Budgets

REVIEW	Department Director: <i>Juan Peters Baker</i>	Date: <i>11/19/19</i>
	Finance (Budget Approval): <i>Sarah Mattheis</i> <i>If applicable</i>	Date: <i>11/20/19</i>
	Division Manager: <i>[Signature]</i>	Date: <i>11/20/19</i>
	County Counselor's Office: <i>[Signature]</i>	Date: <i>11/21/19</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

X Funds sufficient for this appropriation and transfer are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund - Undesignated Fund	\$256,101
001-4101-56798	General Fund - Prosecuting Attorney – Grant Match	\$84,155

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: November 20, 2019

ORD # 5295

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
General Fund - 001			
4101 - Prosecuting Attorney	56798 - Grant Match	84,155	
9100 - Operating Transfers	56105 - Operating Transfers Out		84,155
Grant Fund - 010			
4122 - 2018 JAG Grant	47070 - Operating Transfers In	84,155	
4122 - 2018 JAG Grant	45940 - Increase Revenue	256,101	
2810	Undesignated Fund Balance		340,256
2810	Undesignated Fund Balance	340,256	
4122 - 2018 JAG Grant	55010 - Regular Salaries		227,022
4122 - 2018 JAG Grant	55040 - FICA Taxes		17,367
4122 - 2018 JAG Grant	55050 - Pension Contributions		31,692
4122 - 2018 JAG Grant	55060 - Insurance Benefits		46,281
4122 - 2018 JAG Grant	56140 - Travel Expense		4,475
4122 - 2018 JAG Grant	56661 - Software Purchases		2,400
4122 - 2018 JAG Grant	56750 - Education Benefits		1,525
4122 - 2018 JAG Grant	58171 - Personal Computer/Accessories		9,494
		<u>\$ 764,667</u>	<u>\$ 764,667</u>


Budgeting

2018 JAG

010-4122

expires 9/30/21

JACKSON COUNTY PROSECUTOR'S OFFICE BUDGET

13.96

	Salary	FICA	Insurance	Pension	Travel	Software	Education	Computers	Totals
Assistant Prosecutor's									
k baker nelson 32.70	68,016.00	5,203.22	14,851.00	9,495.03					97,565.25
l whiston 31.49	65,499.20	5,010.69	17,020.00	9,143.69					96,673.58
Data/Info Analyst									
evans 28.61*	59,508.80	4,552.42	11,063.04	8,307.43					83,431.69
Diverson Manager/APA									
castle 32.69*	33,997.60	2,600.82	3,347.04	4,746.06					44,691.52
	<u>227,021.60</u>	<u>17,367.15</u>	<u>46,281.08</u>	<u>31,692.21</u>	<u>4,475.00</u>	<u>2,400.00</u>	<u>1,525.00</u>	<u>9,494.00</u>	<u>340,256.04</u>

-256,101.00 JC 2019 JAG Award

84,155.04 JC add'l funds (001-4101-56798)

*portion of salary/benefits charged to grant

Budget Detail - Year 1

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N Yes

A. Personnel

Name		Position	Computation						
List each name, if known.		List each position, if known.	Show annual salary rate & amount of time devoted to the project for each name/position.						
City of KC Position	Salary	Rate	Time Worked (# of hours, days, months, years)	Percentage of Time	Total Cost	Non-Federal Contribution	Federal Request		
	\$50,000.00	Code Enforcement Officer	1	100%	\$50,000		\$50,000		
	\$58,160.00	Neighborhood Program Specialist	1	100%	\$58,160		\$58,160		
	\$21,989.00	Diversion Manager/APA	1	100%	\$21,989		\$21,989		
	\$58,303.00	Data /Info Analyst	1	100%	\$58,303		\$58,303		
	\$59,381.00	Assistant Prosecutor	1	100%	\$59,381		\$59,381		
	\$59,380.00	Assistant Prosecutor	1	100%	\$59,380		\$59,380		
	\$50,000.00	Executive Director (Second Chance)	1	100%	\$50,000		\$50,000		
	\$45,000.00	Case Worker (KCPD)	1	100%	\$45,000		\$45,000		
	\$45,000.00	Case Worker (KCPD)	1	100%	\$45,000		\$45,000		
Total(s)					\$447,213	\$0	\$447,213		
Narrative									

*
*
*
*

Purpose Area #4

- Rent/ Deposit Assistance
- Welcome Back Sessions, includes Second Chance and all interested Reentry Coalition Members, twice a month they present their resources to offenders on supervision with Missouri Probation and Parole.
- Hotline for Information and Referral- available to all area Missouri supervised offenders and providers who seek information about resources.
- Identification of existing resource gaps.

Second Chance Program will serve a minimum of 150 to 200 "high to medium risk" individuals (all on probation/ parole) in intensive programming, training and case management, monitored through monthly reports.

JACKSON COUNTY PROSECUTOR'S OFFICE

Assistant Prosecuting Attorneys will focus on existing and future crime, notably violent crime, reduction efforts with the Jackson County Prosecutor's Office. KNOVA Data and Information Analyst will be responsible for analyzing all data possess by the Jackson County Prosecutor's Office case management system. Assistant Prosecuting Attorney/Diversion Manager will be responsible for the day to day supervision of non-violent offenses assigned to the New Start Diversion Program.



Purpose Area #4

B. Fringe Benefits		Computation				
Name	Show the basis for computation.					
List each grant-supported position receiving fringe benefits.	Base	Rate	Total Cost	Non-Federal Contribution	Federal Request	
* Assistant Prosecutor (IACO) - FICA	\$59,381.00	7.65%	\$4,543		\$4,543	
* Assistant Prosecutor (IACO) - FICA	\$59,380.00	7.65%	\$4,543		\$4,543	
* Data/Info Analyst (IACO) - FICA	\$58,303.00	7.65%	\$4,461		\$4,461	
* Assistant Prosecutor (IACO) - Pension	\$59,381.00	16.52%	\$9,810		\$9,810	
* Assistant Prosecutor (IACO) - Pension	\$59,380.00	16.52%	\$9,810		\$9,810	
* Assistant Prosecutor (IACO) - Insurance	\$59,381.00	5.04%	\$2,994		\$2,994	
* Assistant Prosecutor (IACO) - Insurance	\$59,380.00	5.04%	\$2,993		\$2,993	
			\$0		\$0	
			Total(s)	\$0	\$39,154	

Narrative

Jackson County: FICA = .0765; Pension = 16.52%; Health Insurance = \$249.50 x 12 months x 2 assistant prosecutors

Purpose Area #4

C. Travel	Purpose of Travel Indicate the purpose of each trip or type of trip (training, advisory group, meeting)	Location Indicate the travel destination.	Type of Expense		Basis Per day, mile, trip, etc.	Computation Compute the cost of each type of expense X the number of people traveling.						
			Lodging, Meals, Etc.			Cost	Quantity	# of Staff	# of Trips	Total Cost	Non-Federal Contribution	Federal Request
	Training--NLEA (KCMO)	TBD	Transportation		Round-trip	\$516.00	1	1	1	\$516		\$516
	Training--NLEA (KCMO)	TBD	Lodging		Night	\$125.00	4	1	1	\$500		\$500
	Training--NLEA (KCMO)	TBD	Other		N/A	\$431.00	1	1	1	\$431		\$431
	Training--NACA (KCMO)	TBD	Transportation		Round-trip	\$516.00	1	1	1	\$516		\$516
	Training--NACA (KCMO)	TBD	Lodging		Night	\$125.00	4	1	1	\$500		\$500
	Training--NACA (KCMO)	TBD	Other		N/A	\$431.00	1	1	1	\$431		\$431
	Training--NACA (JACO)	TBD	Meals		Day	\$59.00	3	1	1	\$177		\$177
	Training--NACA (JACO)	TBD	Lodging		Night	\$110.00	3	1	1	\$330		\$330
	Training--NACA (JACO)	TBD	Transportation		Round-trip	\$500.00	1	1	1	\$500		\$500
	Training--NACA (JACO)	TBD	Other X X		N/A	\$645.00	1	1	1	\$645		\$645
	Training--NADCP (JACO)	TBD	Meals		Day	\$64.00	4	2	1	\$517		\$517

** registration = 525
 MISC shuttles, taxis, parking etc... = 120

*
*
*
*
*

Purpose Area #4

Training--NADCP (IACD)	TBD	Lodging	Night	\$175.00	4	2	3	\$1,400	\$1,400	
* Training--NADCP (IACD)	TBD	Other ***	N/A	\$700.00	1	2	1	\$1,400	\$1,400	
* Training--NADCP (IACD)	TBD	Transportation	Round-trip	\$518.00	1	2	1	\$1,036	\$1,036	
Total(s)								\$8,894	\$0	\$8,894

Narrative

The Jackson County Prosecutor's Office will send two staff members to future trainings such as the annual training conference hosted by the National Association of Drug Court Professionals. Locations and dates are unknown at this time. NADCP annual conferences focus on addiction, mental health and the justice system, bringing together leaders from all models of treatment courts. The Jackson County Prosecutor's Office will send a staff member to a future training such as NDAAP-APLAN Opioid Regional Training hosted by the National District Attorneys Association. Locations and dates unknown at this time. Training focuses on identifying and developing best practices for setting up diversion programs and assisting prosecutors with replicating programs within their communities, connecting prosecutors and law enforcement with community treatment providers and other substance use and mental health professionals. Jackson County will follow its own written travel policy. The Neighborhoods and Housing Services Department of the City of Kansas City, Missouri will send a staff member to a future training such as NLEEA. Locations and dates are unknown at this time.

National Liquor Law Enforcement Association implemented the Place of Last Drink (POLD) program and selected Kansas City as a pilot city. NLEEA works with the City of Kansas City, Missouri by allowing access to a software system that is used by both law enforcement and the Regulated Industries Division to input and track data with regard to the businesses where a person has started they have taken their last drink and that have had issues with the overserving of alcoholic beverages.

The Neighborhoods and Housing Services Department of the City of Kansas City, Missouri will send a staff member to a future training such as National Animal Control Association (NACA) Locations and dates are unknown at this time. NACA training concentrate best practices in stopping illegal animal fighting, investigating dangerous dog cases, accurate reporting of dog bites and animal safety to name a few of the topics. The City of Kansas City will follow its own travel policy.

*** Registration = \$1,000
 Misc Shuttles, taxis, parking etc... = \$400

Purpose Area #4

D. Equipment		Computation				
Item	List and describe each item of equipment that will be purchased	# of Items	Unit Cost	Total Cost	Non-Federal Contribution	Federal Request
			Compute the cost (e.g., the number of each item to be purchased X the cost per item)			
	Desktop Phone Lines (\$50 X 12) - (KCMO)	2	\$600.00	\$1,200		\$1,200
	Mega Dump Cameras - (KCMO)	20	\$150.00	\$3,000		\$3,000
	Mobile Phones (\$ 60 x 12 mo) - (KCMO)	2	\$720.00	\$1,440		\$1,440
	Desktop Computers (KCMO)	2	\$850.00	\$1,700		\$1,700
	Briefcases (JACO)	8	\$41.25	\$330		\$330
	Software License (JACO)	8	\$300.00	\$2,400		\$2,400
	Monitors (JACO)	8	\$150.00	\$1,200		\$1,200
	External USB (JACO)	8	\$50.50	\$404		\$404
	Docking Stations (JACO)	8	\$95.00	\$760		\$760
	Laptops (JACO)	8	\$850.00	\$6,800		\$6,800
	Daniel Defense DD M4V7S Rifle/Accessories (City of Independence)	45	\$891.20	\$40,104		\$40,104
	Motorola APX 4500 Mobile Radios (City of Raytown)	3	\$3,515.33	\$10,546		\$10,546

* * * * *

Purpose Area #4

Motorola APX 4500 Mobile Radios--Programming (City of Raytown)	3	\$45,000	\$135	\$135
Total(s)		\$70,019	\$0	\$70,019
<p>Narrative</p> <p>The Raytown Police Department intends to utilize funds from the JAG grant to procure three necessary mobile dash mounted radios to move the Department closer to fulfilling our need to replace all the mobile radios in our fleet. The current radios will be replaced with Motorola APX 4500 Mobile Radios. These radios satisfy the requirements set forth by the Metropolitan Area Regional Radio System, which complies with APCO Project 25 standards and Inter Sub-system Switch interoperability (ISSI) standards. This would allow emergency equipment interoperability to communicate between different agencies and jurisdictions in real time, upgrade radio infrastructure and promote officer safety through reliable communications.</p> <p>Upon receipt of JAG funding, the Independence Police Department will immediately begin the process of purchasing rifles for the uniformed personnel of the Independence Police Department. The current equipment has exceeded its operator's life expectancy and the funds received through the 2018 JAG Grant will be used to replace these outdated items. The new equipment will help to further the Department's efforts to keep the community safe and promote officer safety and efficiency. The Jackson County Prosecutor's Office will purchase laptops, related equipment and software for office staff to replace older models. Jackson County will follow its own procurement policy. The City of Kansas City will purchase desktop computers, desktop phones and mobile phones for office staff to replace older models. The illegal dump cameras deter illegal dumping in chronic dump sites and will replace cameras that are vandalized or stolen. The City of Kansas City will follow its own procurement policy.</p>				

GMS APPLICATION NUMBER: 2018-H3843-MO-DJ

**INTERLOCAL AGREEMENT
BETWEEN THE CITY OF KANSAS CITY, MISSOURI AND
THE COUNTY OF JACKSON, MISSOURI
THE CITY OF INDEPENDENCE, MISSOURI
THE CITY OF RAYTOWN, MISSOURI**

**2018 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD
Grant Cycle October 1, 2017-September 30, 2021**

This Agreement is made and entered into this ~~21~~²⁴ day of August, 2018, by and between the CITY of Kansas City, Missouri, the COUNTY of Jackson (COUNTY), the CITY of Independence (CITY1), and the City of Raytown (CITY2).

WHEREAS, the U.S. Department of Justice, Office of Justice Programs has collectively allotted \$573,440 to the above-named units of government for state and local law enforcement related initiatives; and

WHEREAS, each governing body agrees that the CITY of Kansas City shall serve as the fiscal agent for the funds; and

WHEREAS, each governing body finds that the performance of this AGREEMENT is in the best interest of all parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services of functions under this agreement; and

WHEREAS, the CITY OF KANSAS CITY agrees to provide the COUNTY \$256,101 from the JAG award for salaries and benefits of staff for the Jackson County Prosecutor's Office; and

WHEREAS, the CITY OF KANSAS CITY agrees to provide CITY1 \$40,104 from the JAG award to purchase Law Enforcement related equipment for public safety and software; and

WHEREAS, the CITY OF KANSAS CITY agrees to provide CITY2 \$10,681 from the JAG award to purchase Law Enforcement related equipment for public safety and software; and

WHEREAS, the CITY OF KANSAS CITY agrees to \$266,554 from the JAG award for Neighborhoods and Housing Services, Kansas City Police Department and the Kansas City Metropolitan Crime Commission; and

WHEREAS, the CITY OF KANSAS CITY, COUNTY of Jackson, CITY1 and CITY2 believes it to be in their best interests to reallocate JAG funds.

GMS APPLICATION NUMBER: 2018-H3843-MO-DJ

Section 1.

CITY OF KANSAS CITY agrees to pay COUNTY \$256,101 of JAG funds.

COUNTY agrees to use the \$256,101 for salaries and benefits of staff of the Jackson County Prosecutor's Office.

Section 2.

CITY OF KANSAS CITY agrees to pay CITY1 a total of \$40,104 of JAG funds.

CITY1 agrees to use \$40,104 to purchase Law Enforcement Equipment and software.

Section 3.

CITY OF KANSAS CITY agrees to pay CITY2 a total of \$10,681 of JAG funds.

CITY1 agrees to use \$10,681 to purchase Law Enforcement Equipment and software.

Section 4.

CITY OF KANSAS CITY agrees to receive a total of \$266,554 of JAG funds.

CITY OF KANSAS CITY agrees to use the \$266,554 for Neighborhoods and Housing Services, Kansas City Police Department and the Kansas City Metropolitan Crime Commission.

Section 5.

Nothing in the performance of this Agreement shall impose any liability for claims against all participating CITIES under this Memorandum of Understanding.

Section 6.

Nothing in the performance of this Agreement shall impose any liability for claims against the COUNTY.

Section 7.

Each party to this agreement shall be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by one or more of the other parties.

Section 8.

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this agreement.

Section 9.

By entering into this Agreement, the parties do not intend to create any obligations express or implies other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

COUNTY OF JACKSON COUNTY, MISSOURI

By: Jean Peters Baker
Jean Peters Baker
Jackson County Prosecutor

By: Frank White, Jr.
Frank White, Jr.
County Executive

CITY OF KANSAS CITY, MISSOURI

By: Troy Schulte
Troy Schulte
City Manager

CITY OF INDEPENDENCE, MISSOURI

By: Zachary Walker
Zachary Walker
City Manager

CITY OF RAYTOWN, MISSOURI

By: Chief Jim Lynch
Jim Lynch
Chief, Raytown Police Department

By: Mike McDonough
Mike McDonough

~~Mike McDonough~~ 11 A YEAR

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$63,600.00 from the undesignated fund balance of the 2019 Health Fund, representing the proceeds of a grant from the Greater Kansas City Community Foundation to partially cover the cost of indigent cremations.

ORDINANCE NO. 5296, November 25, 2019

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, Health Services has received a grant in the amount of \$63,600.00 from the Greater Kansas City Community Foundation, to partially reimburse the County for the cost of indigent cremations that the County now pays; and,

WHEREAS, under the grant, the County receives \$400.00 per cremation from the Greater Kansas City Community Foundation; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

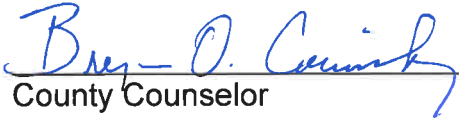
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Health Fund 002-9999	47027 – Reimb. Indigent Burial	\$63,600	
002-9999	32810-Undesignated Fund Balance		\$63,600
002-9999	32810-Undesignated Fund Balance	\$63,600	
Health Services 002-1500	56790- Other Contractual Svc.		\$63,600

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5296 introduced on November 25, 2019, was duly passed on _____, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5296.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 002 9999 32810

ACCOUNT TITLE: Health Fund

Undesignated Fund Balance

NOT TO EXCEED: \$63,600.00

11/21/19

Date



Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 5296

Sponsor(s): Crystal Williams

Date: November 25, 2019

EXECUTIVE OFFICE

NOV 20 2019

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Indigent Cremation Reimbursement Grant from the Great Kansas City Community Foundation.</p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="316 525 1453 1024"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$63,600</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$63,600</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$63,600</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>\$63,600</td> </tr> <tr> <td colspan="2">From: 002-9999-47027 (Health Fund; Non-Departmental; Reimbursement-Indigent Burial)</td> </tr> <tr> <td colspan="2">To: 002-1500-56790 (Health Fund; Health Services; Other Contractual Services)</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$63,600	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$63,600	Amount budgeted for this item * (including transfers):	\$63,600	Source of funding (name of fund) and account code number:	\$63,600	From: 002-9999-47027 (Health Fund; Non-Departmental; Reimbursement-Indigent Burial)		To: 002-1500-56790 (Health Fund; Health Services; Other Contractual Services)	
Amount authorized by this legislation this fiscal year:	\$63,600														
Amount previously authorized this fiscal year:															
Total amount authorized after this legislative action:	\$63,600														
Amount budgeted for this item * (including transfers):	\$63,600														
Source of funding (name of fund) and account code number:	\$63,600														
From: 002-9999-47027 (Health Fund; Non-Departmental; Reimbursement-Indigent Burial)															
To: 002-1500-56790 (Health Fund; Health Services; Other Contractual Services)															
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date):</p>														
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Ashley Burke, Executive Assistant, 881-3449</p>														
REQUEST SUMMARY	<p>This is a request to appropriate \$63,600 from the 2019 undesignated fund balance in acceptance of a grant that reimburses the county for the indigent cremations the county pays for. The county receives \$400 per cremation from the Greater Kansas City Community Foundation.</p>														
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														
COMPLIANCE	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>														
ATTACHMENTS															

REVIEW	Department Director: <i>[Signature]</i>	Date: <i>11-19-19</i>
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>11/20/19</i>
	Division Manager: <i>[Signature]</i>	Date: <i>11/21/19</i>
	County Counselor's Office: <i>[Signature]</i>	Date: <i>11/21/19</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
<i>47027</i>	<i>Reimbursement - Indigent Burial</i>	<i>\$63,600</i>

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.


Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: November 19, 2019

Ord # 5296

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
002 Health Fund			
9999 -	47027 Reimb. - Indigent Burial	\$ 63,600	\$ -
9999 -	32810 Undesignated Fund Balance		63,600
9999 -	32810 Undesignated Fund Balance	63,600	
1500 Health Services	56790 Other Contractual Services		63,600
		<u>\$ 63,600</u>	<u>\$ 63,600</u>


11/20/19
 Budget Officer

548727

Greater Kansas City Community Foundation
1055 Broadway Blvd, Suite 130
Kansas City, MO 64105
816.842.0944

DATE 11/13/2019

PAY* Sixty-Three Thousand Six Hundred and no/100 *

DOLLARS

\$ **** 63,600.00

Void after 180 days

TO THE
ORDER OF

Jackson County Missouri
415 E 12th Street, 2nd Floor
Kansas City, MO 64106

[Handwritten Signature]

[Handwritten Signature]



7705	Jackson County Missouri	11/13/2019	548727
239576	11/12/2019 Jackson County indigent burial payment - 10/4/2019 Jackson County 10/04/2019 indi00 payment	63,600.00	63,600.00

CHECK TOTAL: \$ **** 63,600.00

Greater Kansas City Community Foundation 1055 Broadway Blvd, Suite 130 Kansas City, MO 64105

1800.2262 100419 548727 AP1156 indi00

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$45,000.00 within the 2019 Anti-Crime Sales Tax Fund to cover the costs of additional electronic monitoring equipment and drug testing for use by the Population Control Division of the Department of Corrections.

RESOLUTION NO. 20312, November 25, 2019

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the Population Control Division of the Department of Corrections has experienced shortfalls in its budget for electric monitoring equipment and drug testing, due to the extensive use of these programs by the Sixteenth Judicial Circuit Court; and,

WHEREAS, a transfer is necessary to cover the costs of this equipment and these services, which are available from current County term and supply vendors; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2019 Anti-Crime Sales Tax Fund:


<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Crime Sales Tax Fund			
Detention Center Pop. Control			
008-2304	55010 – Regular Salaries	\$45,000	
008-2304	56790 – Other Contractual Svc		\$45,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20312 of November 25, 2019, was duly passed on _____, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 2304 55010
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Detention Center Pop. Control
Regular Salaries
NOT TO EXCEED: \$45,000.00

11/21/19

Date



Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION
EXECUTIVE OFFICE

Re-sent to Deloris 10/21/19

Version 6/10/19 NOV 18 '19 PM 2:18

Completed by County Counselor's Office:

Res~~XXX~~ No.: 20312

Sponsor(s): Crystal Williams

Date: November 25, 2019

NOV 18 2019

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Transferring \$45,000 within the Anti-Crime Sales Tax Fund due to the extensive use of the County House Arrest program</p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$45,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>114,181.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>159,181.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>45,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>From: 008-2304-55010</td> <td>\$45,000</td> </tr> <tr> <td>To: 008-2304-56790</td> <td>\$45,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$45,000	Amount previously authorized this fiscal year:	114,181.00	Total amount authorized after this legislative action:	159,181.00	Amount budgeted for this item * (including transfers):	45,000.00	Source of funding (name of fund) and account code number:		From: 008-2304-55010	\$45,000	To: 008-2304-56790	\$45,000
Amount authorized by this legislation this fiscal year:	\$45,000														
Amount previously authorized this fiscal year:	114,181.00														
Total amount authorized after this legislative action:	159,181.00														
Amount budgeted for this item * (including transfers):	45,000.00														
Source of funding (name of fund) and account code number:															
From: 008-2304-55010	\$45,000														
To: 008-2304-56790	\$45,000														
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Deloris Wells - Deputy Director of Administration of Corrections</p>														
<p>REQUEST SUMMARY</p>	<p>Jackson County Population Control supervises the County House Arrest, Courtesy Supervision and Pretrial Supervision programs (individuals that have been released from the Jackson County Detention Center and placed on House Arrest). Population Control was allocated \$114,181.00 for the leasing of electronic monitoring equipment as well as drug testing clients. Due to the extensive use of the program from the Jackson County Circuit Court as well as the usage of the cellular equipment (due to landline telephone lines becoming more difficult to obtain) we have exceeded the amount allocated. Therefore, this request is to cover the cost of the equipment and drug testing for the remainder of the year.</p>														
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>														
<p>ATTACHMENTS</p>															
<p>REVIEW</p>	<table border="1"> <tr> <td>Department Director: <i>[Signature]</i></td> <td>Date: 11-01-19</td> </tr> <tr> <td>Finance (Budget Approval): If applicable <i>[Signature]</i></td> <td>Date: 11/6/19</td> </tr> <tr> <td>Division Manager: <i>[Signature]</i> Jean Peters Baker Acting COO</td> <td>Date: 11/15/19 11/10/19</td> </tr> </table>	Department Director: <i>[Signature]</i>	Date: 11-01-19	Finance (Budget Approval): If applicable <i>[Signature]</i>	Date: 11/6/19	Division Manager: <i>[Signature]</i> Jean Peters Baker Acting COO	Date: 11/15/19 11/10/19								
Department Director: <i>[Signature]</i>	Date: 11-01-19														
Finance (Budget Approval): If applicable <i>[Signature]</i>	Date: 11/6/19														
Division Manager: <i>[Signature]</i> Jean Peters Baker Acting COO	Date: 11/15/19 11/10/19														

Buy - Car

11/21/19

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$81,000.00 within the 2019 General Fund to cover the costs of step increases, shift differential pay, and education incentives for staff of the Sheriff's Office.

RESOLUTION NO. 20313, November 25, 2019

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the Sheriff's Office has a need to pay step increases, shift differential pay, and education incentives required by the County's Memorandum of Understanding with the Fraternal Order of Police; and,

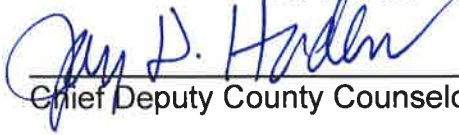
WHEREAS, a transfer is necessary to place the funds necessary to cover these obligations in the proper spending accounts; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2019 General Fund be and hereby is made:

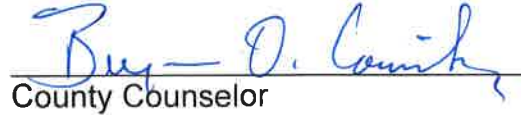
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Sheriff			
001-4201	56790 – Other Contractual Svc	\$81,000	
001-4201	55010 – Regular Salaries		\$42,000
001-4201	55035 – Shift Differential Incentive (non-pensionable)		\$14,000
001-4201	56755 – Education Incentive		\$25,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20313 of November 25, 2019, was duly passed on _____, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 4201 56790
ACCOUNT TITLE: General Fund
Sheriff
Other Contractual Services
NOT TO EXCEED: \$81,000.00

11/21/19

Date



Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

EXECUTIVE OFFICE

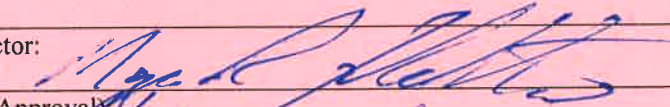


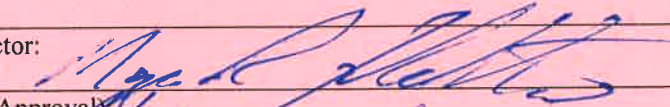


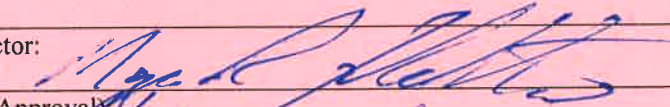


Completed by County Counselor's Office:

Res/Ord No.: 20313

Sponsor(s): Crystal Williams

Date: November 25, 2019

NOV 13 2019

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Requesting the transfer of \$81,000.00 with the Sheriff's Office general fund to appropriate funding to the correct accounts to cover the costs of step increases, shift differential, and education incentives.</p>																			
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="316 514 1453 871"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$81,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$81,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$81,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM: 001-4201-56790 – Other Contractual Services</td> <td>\$81,000.00</td> </tr> <tr> <td>TO: 001-4201-55010 – Regular Salaries</td> <td>\$42,000.00</td> </tr> <tr> <td>001-4201-55035 – Shift Differential Incentive</td> <td>\$14,000.00</td> </tr> <tr> <td>001-4201-56755 – Education Incentive</td> <td>\$25,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>		Amount authorized by this legislation this fiscal year:	\$81,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$81,000.00	Amount budgeted for this item * (including transfers):	\$81,000.00	Source of funding (name of fund) and account code number:		FROM: 001-4201-56790 – Other Contractual Services	\$81,000.00	TO: 001-4201-55010 – Regular Salaries	\$42,000.00	001-4201-55035 – Shift Differential Incentive	\$14,000.00	001-4201-56755 – Education Incentive	\$25,000.00
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001-4201-55035 – Shift Differential Incentive	\$14,000.00																			
001-4201-56755 – Education Incentive	\$25,000.00																			
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>																			
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Devyn Horsley, Administrative Specialist, 816-541-8017 x. 72259</p>																			
<p>REQUEST SUMMARY</p>	<p>Requesting the transfer of \$81,000.00 with the Sheriff's Office general fund to appropriate funding to the correct accounts to cover the costs of step increases, shift differential, and education incentives. *when the 2019 budget was approved, the funding for these accounts was placed in 56790 – Other Contractual Services.</p>																			
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																			
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>																			
<p>ATTACHMENTS</p>																				
<p>REVIEW</p>	<table border="1" data-bbox="316 1753 1534 1942"> <tr> <td>Department Director:</td> <td></td> <td>Date: 11-7-19</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td></td> <td>Date: 11/12/19</td> </tr> <tr> <td>Division Manager:</td> <td></td> <td>Date: 11-13-19</td> </tr> </table>		Department Director:		Date: 11-7-19	Finance (Budget Approval): <i>If applicable</i>		Date: 11/12/19	Division Manager:		Date: 11-13-19									
Department Director:		Date: 11-7-19																		
Finance (Budget Approval): <i>If applicable</i>		Date: 11/12/19																		
Division Manager:		Date: 11-13-19																		

County Counselor's Office:

Bryan Curtis

Date:

11/21/19

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$43,350.00 within the 2019 Special Road and Bridge Fund, to cover unanticipated budgetary shortfalls within the Road and Bridge Maintenance Division of Public Works.

RESOLUTION NO. 20314, November 25, 2019

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the Road and Bridge Maintenance Division of Public Works has experienced budgetary shortfalls in its accounts for hot mix asphalt and sand, due to several unanticipated road repair projects; and,

WHEREAS, these road projects reduced the funds available for normal day to day activities that require asphalt; and,

WHEREAS, in order to complete necessary repairs through the end of the year, a transfer is required to restore the ability to maintain the County's asphalt roads; now therefore,

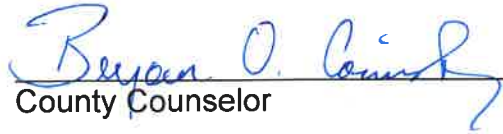
BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2019 Special Road and Bridge Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Special Road and Bridge Fund			
Road & Bridge Maintenance			
004-1506	57430- Road Oil	\$ 43,350	
004-1506	57380- Asphalt		\$18,000
004-1506	57450- Salt & Sand		\$25,350

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20314 of November 25, 2019, was duly passed on _____, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 004 1506 57430
ACCOUNT TITLE: Special Road and Bridge Fund
Road and Bridge Maintenance
Road Oil
NOT TO EXCEED: \$43,350.00

11/29/19

Date



Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

NOV 14 '19 PM2:40

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20314


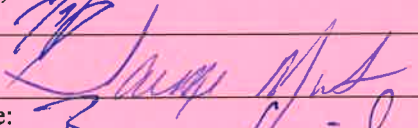

Sponsor(s): Crystal Williams

Date: November 25, 2019

LEGISLATIVE OFFICE

NOV 14 2019

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Requesting a Resolution to Transfer \$43,350.00 within the Special Road & Bridge Fund to Allocate Funds for Hot Mix Asphalt and Sand.</p>																
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$43,350.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$43,350.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number:</td> </tr> <tr> <td>FROM ACCOUNT: 004-1506-57430 Special Road & Bridge Fund – Road & Bridge Maintenance – Road Oil</td> <td>FROM AMT: \$43,350.00</td> </tr> <tr> <td>TO ACCOUNT: 004-1506-57380 Special Road & Bridge Fund - Road & Bridge Maintenance – Asphalt</td> <td>TO AMOUNT: \$18,000.00</td> </tr> <tr> <td>004-1506-57450 Special Road & Bridge Fund – Road & Bridge Maintenance - Sand</td> <td>\$25,350.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$43,350.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$43,350.00	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number:		FROM ACCOUNT: 004-1506-57430 Special Road & Bridge Fund – Road & Bridge Maintenance – Road Oil	FROM AMT: \$43,350.00	TO ACCOUNT: 004-1506-57380 Special Road & Bridge Fund - Road & Bridge Maintenance – Asphalt	TO AMOUNT: \$18,000.00	004-1506-57450 Special Road & Bridge Fund – Road & Bridge Maintenance - Sand	\$25,350.00
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Amount previously authorized this fiscal year:	\$0																
Total amount authorized after this legislative action:	\$43,350.00																
Amount budgeted for this item * (including transfers):	\$0																
Source of funding (name of fund) and account code number:																	
FROM ACCOUNT: 004-1506-57430 Special Road & Bridge Fund – Road & Bridge Maintenance – Road Oil	FROM AMT: \$43,350.00																
TO ACCOUNT: 004-1506-57380 Special Road & Bridge Fund - Road & Bridge Maintenance – Asphalt	TO AMOUNT: \$18,000.00																
004-1506-57450 Special Road & Bridge Fund – Road & Bridge Maintenance - Sand	\$25,350.00																
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Jim Evans, Road & Bridge Administrator (816) 847-7053</p>																
<p>REQUEST SUMMARY</p>	<p>The Road and Bridge Maintenance Division of Public Works requests the transfer of funds within the existing Special Road and Bridge Fund to accommodate two depleted account codes.</p> <p>During the annual Road Program, several unanticipated road projects were encountered that required the use of hot mix asphalt. This need reduced the amount of funds available for normal day to day activities requiring asphalt. In order to complete the necessary repairs through the end of the year, we are requesting funds be transferred to restore the ability to maintain the County's asphalt roads.</p> <p>In addition, due to the number of inclement weather events that the Road and Bridge Division has endured over the current calendar year, current quantities of sand inventory have been lowered beyond levels of confidence. It is anticipated that in order to properly operate inclement weather activities this winter additional funds will be necessary to restore stockpiles of sand.</p>																

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 11-13-19
	Finance (Budget Approval): <i>If applicable</i>	Date: 11/14/19
	Division Manager: 	Date: 11-14-19
	County Counselor's Office: 	Date: 11/21/19

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

