

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19654

Sponsor(s): Dennis Waits

Date: November 20, 2017

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting a budget transfer of \$62,122 from the Assessment Regular Salary line item to the specific Assessment Department line items listed below in order to fund those 2017 year-end needs as listed.</u></p>																				
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="316 556 1193 1113"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$62,122</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$62,122</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM ACCT 045-1902-55010</td> <td>\$62,122</td> </tr> <tr> <td>TO ACCT 045-1902-56230</td> <td>49,935</td> </tr> <tr> <td>045-1902-56080</td> <td>10,088</td> </tr> <tr> <td>045-1902-56530</td> <td>600</td> </tr> <tr> <td>045-1902-56641</td> <td>999</td> </tr> <tr> <td>045-1902-56165</td> <td>500</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$62,122	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$62,122	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM ACCT 045-1902-55010	\$62,122	TO ACCT 045-1902-56230	49,935	045-1902-56080	10,088	045-1902-56530	600	045-1902-56641	999	045-1902-56165	500
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																				
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Jeph BurroughsScanlon, Deputy Director of Assessment, (816) 881-3256:</p>																				
<p>REQUEST SUMMARY</p>	<p>The Assessment Department is requesting a budget transfer of \$62,122 from the Assessment Regular Salary line item to the specific Assessment Department line items listed herein, in order to fund those 2017 year-end needs as listed.</p>																				

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Joseph Bunchas</i>	Date: <i>11/9/2017</i>
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>11/14/17</i>
	Division Manager: <i>Mary Rasmussen</i>	Date: <i>11/14/17</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.
- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

