

Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: November 25, 2025

ORD # 6048
eRLA ID #: 25-455

010 Grant Fund

Cost Center	Spend Category	Program/Grant/Project	From	To
9999 -	32810 Undesignated Fund Balance		\$ 950,000	\$ -
1608 Parks - Construction Services	58060 Other Improvements		-	950,000
			\$ 950,000	\$ 950,000

Fiscal Note:

This expenditure was included in the Annual Budget

PC#

010 Grant Fund

Cost Center	Spend Category	Program/Grant/Project	To
1608 Parks - Construction Services	58060 Other Improvements		\$ 950,000

003 Park Fund

1608 Parks - Construction Services	56030 Architectural & Engin. Services		64,171
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011 Rock Island Railroad C/P Fund

3601 Parks - Rock Island Rail Corridor Aut	56798 Grant Match		198,979
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013 County Improvement Fund

1608 Parks - Construction Services	58060 Other Improvements		701,339
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APPROVED

By Mark Lang at 3:07 pm, Nov 25, 2025

\$ 1,914,489

Budget Office