

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute a Cooperative Agreement with Twelfth Street Heritage Development Corporation, for the Re-entry Pilot Program, at a cost to the County not to exceed \$30,000.00.

RESOLUTION #17604, June 6, 2011

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, Twelfth Street Heritage Development Corporation (TSHDC) is a non-profit organization offering quality, stable, and affordable housing through real estate development, new construction, and rehabilitation; and,

WHEREAS, TSHDC has developed a Re-entry Pilot Program designed to prevent homelessness by employing two former prison inmates to maintain and improve 130 vacant lots in Jackson County; and,

WHEREAS, this program is an innovative approach to increase employment opportunities for newly released individuals while also improving the community; and,

WHEREAS, the Housing Resource Commission has approved Housing Resources Commission funds in the amount of \$30,000.00 for this program; now therefore,

BE IT RESOLVED, that the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute a Cooperative Agreement, in a form to be approved by the County Counselor, with Twelfth Street Heritage Development Corporation, at a cost to the County not to exceed \$30,000.00; and,

BE IT FURTHER RESOLVED, that the Director of Finance and Purchasing be and hereby is authorized to make all payments including final payment on the agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17604 of June 6, 2011, was duly passed on June 6, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

6.6.11
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 043 7001 56789
ACCOUNT TITLE: Homeless Assistance Fund
Housing Resource Commission
Outside Agency Funding
NOT TO EXCEED: \$30,000.00

June 3, 2011
Date

[Signature]
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~OR~~ No.: 17604

Sponsor(s): James D. Tindall

Date: June 6, 2011

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: <u>2011 Housing Resources Agency Funding Request</u> <u>Authorized by the Board of Directors of the Housing Resources Commission for the June 6, 2011 Agenda</u>											
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="354 428 1300 646"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$30,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$30,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO</td> <td>Homeless Assistance Fund 043-7001-6789 *See Below*</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract funds approved in the annual budget Department: _____ Estimated Use: \$ _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____		Amount authorized by this legislation this fiscal year:	\$30,000.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$30,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM/TO	Homeless Assistance Fund 043-7001-6789 *See Below*
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Amount previously authorized this fiscal year:	\$0											
Total amount authorized after this legislative action:	\$30,000.00											
Amount budgeted for this item * (including transfers):	\$											
Source of funding (name of fund) and account code number; FROM/TO	Homeless Assistance Fund 043-7001-6789 *See Below*											
PRIOR LEGISLATION	Prior ordinances and (date): _____ Prior resolutions and (date): #17217 March 22, 2010 & #17534 March 7, 2011											
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Cindy Wallace – Audit Assistant – 881-3312 For Celestine Williams at 881-1409											
REQUEST SUMMARY	<p>Below is a Housing Resources Commission agency award from the Homeless Assistance Fund which need to be drafted and held by the Counselor's Office while awaiting compliance with Executive Order 04-18.</p> <p>Twelfth Street Heritage Development Corporation \$30,000 043-7001-6789 For the Twelfth Street Heritage Re-Entry Pilot Program</p>											
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)											
ATTACHMENTS	**Proposal Attached**											
REVIEW	<table border="1" data-bbox="342 1640 1529 1967"> <tr> <td>Department Director: <i>Celestine G. Williams</i></td> <td>Date: <i>6/2/11</i></td> </tr> <tr> <td>Finance (Budget Approval): If applicable <i>Deborah S. Beall</i></td> <td>Date: <i>6-2-11</i></td> </tr> <tr> <td>Division Manager: _____</td> <td>Date: <i>6/27/11</i></td> </tr> <tr> <td>County Counselor's Office: _____</td> <td>Date: _____</td> </tr> </table>		Department Director: <i>Celestine G. Williams</i>	Date: <i>6/2/11</i>	Finance (Budget Approval): If applicable <i>Deborah S. Beall</i>	Date: <i>6-2-11</i>	Division Manager: _____	Date: <i>6/27/11</i>	County Counselor's Office: _____	Date: _____		
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Division Manager: _____	Date: <i>6/27/11</i>											
County Counselor's Office: _____	Date: _____											

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Twelfth Heritage Re-entry Pilot Program

Twelfth Street Heritage Development Corp

President/CEO: Dwayne Williams
2000E12th Street
Kansas City Mo
64127

Business Telephone Number: 816 674-2718

Business email Address: dawilliams61@aol.com

Date: May 30th 2011

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are released and homeless and unemployed. Twelfth Street Heritage is proposing a re-entry program that will allow these individuals an opportunity for employment, thus making them a responsible tax paying citizen of Jackson County. Twelfth Street has been awarded one hundred and thirty lots to cut and maintain. Twelfth Street Heritage is proposing a pilot program where it hires two individuals to work as full time employees at Twelfth Street from June 2011-December 2011. These individuals will help with the beautification of our neighborhood as well as Jackson County. The individuals that will be selected will help to maintain lots and manage these lots as well. They will work eight hours a day five days a week and their Salary will be in the range of \$8-10 per hour.

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Twelfth Street Heritage Business History Twelfth Street Heritage Development Corporation's mission is to provide quality, stable, and affordable housing through real estate development, new construction and rehabilitation and to improve the quality of life of its residents.

Neighbourhoods Served Twelfth Street Heritage Development Corporation (TSHDC) serves the Independence Plaza, Forgotten Homes, and Paseo West Neighbourhoods. **Proudest Achievement** TSHDC is most proud of the completion and sale of five single-family homes located in the Brooklyn West project area. Also our involvement in our first multi-family development project. Jazz Hill Homes, a 199 unit historic restoration project. **Priorities** TSHDC has many exciting projects in the coming two years. We will complete the rehabilitation and lease-up of Jazz Hill Apartments and continue developing a single-family housing pipeline. We will complete the new Multi-purpose Youth Athletic Field site at the Woodland Edison Academy at 9th and Woodland. Thanks to a \$100,000 grant from the National Football League through the Local Initiatives Support Corporation, a multi-use youth athletic field will be established. TSHDC also seeks to complete a redevelopment plan for the Paseo Corridor, as well as continue to work on organizational capacity building and community organizing. **Programs, Products, Services** TSHDC provides housing development, economic development, and neighbourhood organizing services to the neighbourhoods we serve. In addition to homebuyer counselling and referral services to potential buyers, we offer for-sale homes both new construction and rehab. We organize block clubs, crime watch groups, and youth activities. We act as an advocate for the neighbourhoods we serve. We promote and encourage empowerment of the residents to act on their own behalf, for their neighbourhoods benefit.

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- **Twelfth Street Heritage Markets and competitors**
 - Markets All of Jackson County
 - Customer base Kansas City Mo/Jackson County
 - Competitors Non (Pilot Program)
 - Future (Re-entry Pilot Program 2011-2012) Yearly Monitoring
 - Products And Services Lawn Mowing/Trash Pick Up
- **Marketing and Sales**
 - Position Lawn Care/Trash Pick Up Service Provided
 - Customers Jackson County
 - Pricing policy \$6 per 1,000 Square Foot Mowed/Trash Pick Up
 - Customer Reached One Hundred Thirty Lots in Kansas City

Hours of Operations: Mondays-Fridays 8:00 Am-5:00 Pm

- Location 2000 E 12th Street Kansas City Mo
- Field Location Jackson County
- Project Time Line The project time line start date and completion will begin June 2011 and end December 31st 2011
- **Financial Forecasts \$30,000.00**
- 2-3 Full Times Employees 40 Hours A Week For 6 Months
- Salary \$8-10 Per Hour at 38-40 Hours A Week
- Payroll Liability Taxes ADP \$840 per Month
- Equipment/Rental/Gas \$3,750.00
- 10% Admin Cost
- Workers liability Insurance \$1000.00
- Accounts Service \$800.00

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