

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN RESOLUTION transferring \$180,000.00 within the 2014 Anti-Drug Sales Tax Fund to cover the costs of certain staff positions related to the Prosecuting Attorney's Office's No Violence Alliance Project.

RESOLUTION NO. 18437, March 18, 2014

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Prosecuting Attorney's Office's No Violence Alliance Project (NoVA), is a collaborative initiative between key law enforcement leaders in Kansas City, the regional administrator of probation and parole, and the U.S. Attorney's Office, to reduce violent crime in Kansas City's urban core through a mix of law enforcement and social service components; and,

WHEREAS, the Prosecuting Attorney has assigned a NoVA Assistant Prosecuting Attorney, a Gun Assistant Prosecuting Attorney and a paralegal to the NoVA Project staff; and,

WHEREAS, a transfer is necessary to place the necessary funds for this program in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2014 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Non-Departmental			
008-5108	56790 – Other Contractual	\$180,000	
Anti-Drug Sales Tax Fund Prosecutor’s Anti-Violence Program			
008-4102	55010 – Regular Salaries		\$119,351
008-4102	55040 – FICA		\$ 9,130
008-4102	55050 – Pension		\$ 17,187
008-4102	55060 – Insurance Benefits		\$ 31,228
008-4102	55070 – Unemployment Insurance		\$ 597
008-4102	55150 – Long-Term Disability		\$ 597
008-4102	55110 – Workmen’s Compensation		\$ 1,910

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

9/18/14 by WPA & Budget SOCC
Chief Deputy County Counselor

W. Stephen Adams
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18437 of March 18, 2014, was duly passed on March 18, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 0

Excused 1

3-18-14
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 5108 56790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Non-Departmental
Other Contractual
NOT TO EXCEED: \$180,000.00

March 12, 2014
Date

[Signature]
Director of Finance and Purchasing