

## 2010 Budget Adjustments

Org #	Department	Account	Description	From	To
General Fund - 001					
2810	Undesignated Fund Balance	2810	Undesignated Fund Balance	153,786	
1001	County Administration	5010	Regular Salaries		36,000
		5040	FICA		2,754
		5050	Pension		3,240
		5060	Insurance		2,880
1221	Communications	5010	Regular Salaries		54,000
		5040	FICA		4,131
		5050	Pension		4,860
		5060	Insurance		3,120
1404	Finance	5010	Regular Salaries		23,130
		5040	FICA		1,769
		5050	Pension		2,082
		5060	Insurance		2,500
5101	Non Departmental	6121	Parking		13,320
5501	Jackson Election Board	5010	Regular Salaries	8,944	
		5030	Overtime Salaries	38,000	
		5040	FICA	684	
		5050	Pension	805	
		5060	Insurance		48,433
1210	Corrections/Fac Mgmt	6445	Chilled Water	2,641	
1210	Corrections/Fac Mgmt	5055	Union Pension & Insurance		2,641
				<b>SUBTOTAL</b>	<b>204,860</b>
					<b>204,860</b>

\* Identified additional revenue (\$153,786)

Org #	Department	Account	Description	From	To
Health Fund - 002					
3501	Public Administrator	5030	Overtime Salaries	12,464	
3501	Public Administrator	6790	Other Contractual Services		12,464
7740	Sunshine Center			42,988	
7742	Northwest Communities Development Corp				30,685
7753	Old Northeast			56,970	
7759	Underpriv Children/Scholar - Science City				25,000
8001	JC Univ of Mo Extension Center				37,303
8005	Contingency Fund				6,970
				<b>SUBTOTAL</b>	<b>112,422</b>
					<b>112,422</b>

Org #	Department	Account	Description	From	To
<b>Park Fund - 003</b>					
8005	Contingency Fund			5,414	
1404	Finance	5010	Regular Salaries		3,420
		5040	FICA		262
		5050	Pension		482
		5060	Insurance		1,250
<b>SUBTOTAL</b>				<b>5,414</b>	<b>5,414</b>

<b>Road and Bridge Fund - 004</b>					
9999	Austerman Bridge	5697	Federal Grant Reimbursement	240,000	
9999	Blue Mills Bridge	5698	Federal Grant Reimbursement	378,061	
2810	Undesignated Fund Balance	2810	Undesignated Fund Balance	1,418,779	
1404	Finance	5010	Regular Salaries		3,420
		5040	FICA		262
		5050	Pension		482
		5060	Insurance		1,250
1506	Road Maintenance	8040	Roads & Highways		650,000
1507	Special Projects	8040	Roads & Highways - Lee's Summit Road		1,381,426
8005	Contingency	6830	Contingency	250,000	
1507	Special Projects	8040	Roads & Highways - Colbern Road Culvert		250,000
9100	Operating Transfers		Transfer to Bond Debt Service	250,000	
9100	Operating Transfers		Transfer to CURS		250,000
8050	Bond Payment		Retitle to Blackwell Road		
			Contribution to City of Lee's Summit		
<b>SUBTOTAL</b>				<b>2,536,840</b>	<b>2,536,840</b>

\* \$618,061 Increase in Intergovernmental Revenue (federal grants) & \$1,418,779 additional underspending to rollover to 2010

Org #	Department	Account	Description	From	To
<b>Anti Drug Fund - 08</b>					
4401	Combat Administration	5030	Overtime Salaries	36,551	
		5040	FICA	68,372	36,551
		5050	Pension	39,996	68,372
		5060	Insurance	2,389	39,996
		5070	Unemployment Insurance		2,389
2701	Corrections	5030	Overtime	46,500	
		5070	Unemployment Insurance		7,500
		5110	Workmen's Comp		28,500
		5130	Vacation Payout		2,500
		5140	Sick Leave Payout		500

