

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 20206

Sponsor(s): Dan Tarwater III

Date: July 29, 2019

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the Prosecutor to execute an agreement with Sisters In Christ for the Raytown TEAM KC Outreach Pilot Program, "Safe Zone", funded by the County's Anti-Drug Sales Tax Fund for 2019 fiscal year, engaged in anti-drug and anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$40,000.00.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="315 617 1446 835"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$40,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$40,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$40,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: From: 008-4402-56005- Community Crime Prevention</td> <td>\$40,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$2,313,607.00</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$1,558,430.00 Prior Year Actual Amount Spent (if applicable): \$1,685,656.00</p>	Amount authorized by this legislation this fiscal year:	\$40,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$40,000.00	Amount budgeted for this item * (including transfers):	\$40,000.00	Source of funding (name of fund) and account code number: From: 008-4402-56005- Community Crime Prevention	\$40,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Res#19849, April 30, 2018</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Carol Lillis, Office Administrator. 816-881-1415</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the Prosecutor to execute an agreement with Sisters In Christ for the Raytown TEAM KC Outreach Pilot Program, "Safe Zone", funded by the County's Anti-Drug Sales Tax Fund for 2019 fiscal year, engaged in anti-drug and anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$40,000.00.</p> <p>Background: TEAM KC will provide multi-dimensional youth empowerment and sustainability programs for teens, encouraging them to participate in sports, workshops and weekly field trips, as well as provide them with healthy life style choices. Sisters In Christ will partner with Raytown School District, Police Department, Fire Department, Raytown Christian Church, Life Change Church and area businesses to develop and establish these programs for at risk youth of the Raytown community. Lunch and transportation will be provided from the area stakeholders.</p> <p>If funded, this will provide free programs for at risk Raytown youths and support the working parent. This proposal was presented to the Drug Commission on July 16, 2019 and was recommended to be funded.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>										

ATTACHMENTS		
REVIEW	Department Director:	Date: 7-17-2019
	Finance (Budget Approval): <i>If applicable</i>	Date: 7/23/19
	Division Manager: <i>Sean Peters Baker</i>	Date: 7/23/19
	County Counselor's Office: <i>Bryan Cousins</i>	Date: 7/25/19

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

2019 Hot-spot Initiative

Jackson County
COMBAT

Save a life. Save a neighborhood.

Agency Name	Name of Program	Amount Requesting
Sisters In Christ	TEAM KC Outreach Pilot "Safe Zone"	\$40,000.00
Address of Agency	Address of Program Location	Agency Telephone#
6317 Evanston Raytown, MO 64133	6317Evanston Raytown, MO 64133	816.772.3398
COMBAT Program Director's Name	COMBAT Program Director Phone	COMBAT Program Director Email
Marcus Whitney	816.772.3398	mwhitney@sistersinchristkc.org
Executive Director's Name	Executive Director Phone	Executive Director Email
Carolyn Whitney	816.772.3398	cwhitney@sistersinchristkc.org

All items must be submitted in the order listed. Number the pages of your proposal and insert the page(s) where the information can be found in the boxes below.

Jackson County required documents must be submitted with Application

- Compliance Report Form completed and signed or existing certificate (if you have one). See <http://www.jacksongov.org/DocumentCenter/Home/View/688>
- Copy of Paid Jackson County Property tax receipt or current exemption certificate
- Copy of evidence of liability insurance coverage for at least \$1 million.
- Copy of current IRS Form 990 (within past two fiscal years) or extension letter
- Copy of Certified Financial Audit (within past two fiscal years).
- Attachment 1 – Program
- Attachment 2 - Contact Listing
- Attachment 3– Staff Qualifications
- Current list of Agency Board of Directors

Program Description, Including Services, Frequency of services, and Sites of services.

- A. Program Summary: T.E.A.M. KC will provide multi-dimensional youth empowerment and sustainability programs, including exposure to, and participation in sports, events, and workshops which will help improve the lives of youth in low to moderate income families in Raytown, Missouri. Summer learning programs provide a safe, nurturing environment for young people and can be part of a comprehensive public health approach to youth violence prevention. In addition to academic support, quality summer programs provide youth development opportunities for young people that contribute to mentally and physically healthy children and teens. T.E.A.M. KC has been successful in establishing collaborative partnerships with COMBAT through Sisters in Christ Raytown Hub, the Raytown School District, and Police Department to develop best practices to improve the delivery of programs and services for T.E.A.M. KC. Such partnerships will help connect youth to empowerment and sustainability programs that will teach them pro-social skills and abstain from delinquent behaviors. If funded, we will provide a free program that creates a safe zone for high risk Raytown community youth and support working parents. The 'summer' portion of the program will run from July 15, 2019 until August 12, 2019; Monday through Friday; from 11:00 a.m. until 3:00 p.m. We would like to continue through the beginning of the school year to provide after school care for these families. Operating through December 31, 2019; Monday through Friday; after school until 6 p.m. The program includes a schedule of non-competitive indoor and outdoor games, such as: kickball, softball, soccer, jump rope, and board games. Weekly field trips such as: bowling, fishing, and the zoo will also be included. Lunch will be provided. Eligible youth include sixth to eight graders within walking distance of the Raytown parks and church hubs. Upon final approval from the Raytown School District Superintendent, Dr. Markley, fliers will be distributed, at the middle schools, directing parents to sign their children up for the program at the Raytown COMBAT and Sisters In Christ Community Resource Services Hub.
- B. Needs Statement: Nationally, more than 15 million school-age children are on their own after school. That is 26% of school age children. Over 2,000 are in the Raytown area. Among them, more than 1 million (7%) are in grades K-5. If Raytown is following the national trend, over 200 of our children are in grades K-5; between the ages of 5 and 11. Children who are unsupervised after school are in danger of becoming victims of crimes or accidents. Raytown's children are also at risk of falling behind academically, socially, and emotionally. They are at higher risk than other children and youth of falling prey to substance abuse, gang involvement, teen pregnancy, and dropping out. Recently, (June 2019) Raytown lost two children to violence. Rayaun, 17, was gunned down in Coleman Living Good Park. According to interim Chief Hudspeth, there has never been a murder in this park. Rayaun's homicide has been an eye opener for our community. As a result, Mayor McDonough formed an adhoc group that consists of community participants, and

COMBAT representatives, Carolyn Whitney, Tammy Jordan, and Donna Shumate. A small; but, growing number of our children are avoiding these pitfalls and reaping the benefits of quality, affordable afterschool programs – evidence-based programs that keep kids safe, inspire them to learn, and help working families. Most youth are facing a six week summer break without wholesome activities while their parents or care givers are at work. There are households in the Raytown community with low to moderate incomes and the varying cost for summer camps can be a barrier to these families providing safe & constructive care for their children during these summer weeks.

- C. Include any partners and what they will do. Dr. Markley School Superintendent of the Raytown School District is in support of this pilot program and approved flier to be posted in their Peach Jar system of communication to the schools within Raytown School District & Community. Through these referrals the targeted population will be provided, Raytown Police Department will participate, Raytown Fire Department will participate, Raytown Christian Church will provide the site and lunches, Raytown businesses, Life Changes Church will provide transportation, volunteers and games.,
- D. Area of Interest to be served. Raytown School District, specifically Raytown South Middle will be targeted due to the referral of youth that have been referred through Combat. Three youth from Raytown Middle have been assessed. Out of the three grades were poor, a mother killed, 2 molested by boyfriend or father, single moms as well as little to no support. We felt it important to reach out specifically to Raytown South Middle and to develop a relationship for additional service needs since every referral has come from that participular school. Area Raytown Churches and Word of Mouth (Raytown Residents)

Please provide responses to the following questions:

1. Discuss specific risk factors, and describe the incidence and prevalence of violence and their effects on the target population. Nationally, more than 15 million school-age children are on their own after school. Over 2,000 are in the Raytown area. Children who are unsupervised after school are in danger of becoming victims of crimes or accidents. These children are also at risk of falling behind academically, socially, and emotionally. They are also at higher risk of falling prey to substance abuse, gang involvement, teen pregnancy, and dropping out. Of the nearly 9,000 students enrolled in the Raytown School District, just over 2,000 are unsupervised in the Raytown area. These families need cost effective, safe after school care.
2. Discuss specific protective factors that will be utilized in buffering the risk factors that are present. Which, if addressed, can be expected to reduce violence. A small; but, growing, number of children are avoiding the pitfalls and reaping the benefits of quality, affordable afterschool programs – evidence-based programs that keep kids safe, inspire them to learn, and help working families. About 67% of the students attending Raytown schools are from low income families. Income creates a barrier

to providing after school care. This barrier can be eliminated by this T.E.A.M. KC program. By providing engaging activities, the children serviced will be less likely to find themselves in harm's way or creating a harmful situation for other citizens. Less idol minds, create more productive atmospheres.

3. What Intermediate Outcomes would you say your project will achieve? Safety – continued academic involvement – healthy social interaction – mentorships – healthy physical activity – support to parents
4. What evidence do you have of these Intermediate Outcomes (e.g., what data have you/will you collect; what measures of success are available)? The crime rate in Raytown is 96% higher than the national average. For every 100,000 people, there are 14.77 daily crimes. (area vibes) Nationally, 26% of school-age children are on their own after school. If Raytown follows the national average, over 2,000 children are left on their own. In Raytown, there is a 1 in 19 chance of becoming a victim of a crime. (area vibes) Supervision during schools off season, will provide these children with a safe alternative. After school programs help keep youth out of trouble, which in turn keeps costs to the public down. The way to help young people succeed is to invest in supports that help them along the way.
5. What changes would you make as you extend your work to reduce violence?
This program would start immediately following the end of the school year.
Pre-enrollment will gauge interest during the course of the year.
Advertising during the year to create awareness in the community.
Building trust in the community amongst leaders, parents, and children
6. How could you be more involved with the Criminal Justice system?
Create a viable bridge between the community and law enforcement.
Create a space where both sides learn to trust and understand each other.
Begin to curb the chances of youth ending up in the criminal justice system.
Begin to teach law enforcement how to positively interact with youth.
Start the interaction at a younger & younger age to build relationships & trust early on.
7. What types of collaborations do you envision that will enhance your program? How would they assist your efforts? Heavy interaction between the children and authority figures.
There will be plenty opportunity to play and interact with the participants of the summer camp. If the children are playing kickball, a compliment of police officers, teachers, clergy, etc. should be involved in the game – playing, coaching. Whatever the children are doing during the program, community leaders should be involved. This will allow the children to see the police when there isn't a pressing matter. The children will have an opportunity to see the police as people. The police will also have the opportunity to interact with the children when there is nothing daunting hanging over their conversations. Law enforcement and other city leaders will get to know the participants as individuals and have the opportunity to get more invested in their futures.
8. How many clients do you anticipate you will reach? Our targeted goal is 25-30 youth to participate in program. In addition to getting the parents involved should significantly increase how many clients that will be reached.

9. If applicable, please list and describe your referral sources. Raytown School District – specifically Raytown South Middle School will be targeted; Churches – in the Raytown area; Word of mouth – residents of Raytown

Attachment 1: 12-Month AGENCY/PROGRAM BUDGET INFORMATION

(Jan 1, 2019– Dec 31, 2019)

July 1, 2019

Budget Categories	Proposed COMBAT Budget	Other Funding Amount	Name of other Funding Sources	Total Program Cost
Personnel – Salaries	\$20,000.00	\$0.00		\$20,000.00
Fringe Benefits (no more than 10% of Salaries)	\$0.00			\$0.00
Program Operating Expenses	\$12,500.00			\$12,500.00
Auditing/Accounting Services	\$1,000.00			\$1,000.00
Insurance	\$0.00			\$0.00
Postage	\$0.00			\$0.00
Meeting Expense	\$0.00			\$0.00
Mileage (Local Travel)	\$1,000.00			\$1,000.00
Travel (Out of Town)	\$0.00			\$0.00
Training	\$0.00			\$0.00
Memberships	\$0.00			\$0.00
Supplies	\$5,000.00			\$5,000.00
Other:	\$0.00			\$0.00
Books for Training	\$500.00			\$500.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Total Proposed Budget	\$40,000.00	\$0.00		\$40,000.00

1. Funds may not be used to provide capital improvements (Article 6, Section 23 of the Mo. Constitution).
2. Funds may not be used to pay salaries for functions that have traditionally been performed by volunteers.
3. Funds may not be used to pay for rent, utilities, or equipment.

Attachment-2 AGENCY CONTACT INFORMATION

(Jan 1, 2019– Dec 31, 2019)

July 1, 2019-

Enter Agency Name: Sisters In Christ

Agency/Corp Location	
Address	6317 Evanston
City, State, Zip Code	Raytown, MO 64133
Main Phone	816.772.3398
Main Fax	
Agency Web Address	www.sistersinchristkc.org

Executive Director	Carolyn Whitney
Address	6317 Evanston
City, State, Zip Code	Raytown, MO 64133
Phone	816.772.3398
Fax	
Email	cwhitney@sistersinchristkc.org

COMBAT Program Contact	Marcus Whitney
Program Address	6317 Evanston
City, State, Zip Code	Raytown, MO 64133
Phone	816.772.3398
Fax	
Email	mwhitney@sistersinchristkc.org

Financial Contact	Kimberly Phillips
Address	6317 Evanston
City, State, Zip Code	Raytown, MO 64133
Phone	816 772-3398
Fax	
Email	kphillips@sistersinchristkc.org

Board Chair/President	Tyrone Smith
Address	P.O.Box 9414
City, State, Zip Code	Raytown, MO 64133
Phone	
Fax	
Email	tsmith@sistersinchristkc.org

Attachment-3 STAFF EXPERIENCE, QUALIFICATIONS & CERTIFICATIONS

(Jan 1, 2019– Dec 31, 2019)

Name: Complete for all employees providing direct services in the program (not administrative staff).

Title: Title in COMBAT program

Degrees, Certifications & Licenses held: List all post-secondary degrees completed with area of emphasis (i.e., BS/Social Work) professional designations (i.e., LCSW, LPC, CSAC II, etc.), and Licenses.

Trauma Informed Care: Has staff completed training in Trauma Informed Care? This is **required** by COMBAT. If no, describe how staff will get this training for within three (3) months of funding.

Required Training: Identify annual training requirements for the staff member in order to continue certification, accreditation, or qualifications. Include any plans for training for this person.

Name:	
Title in COMBAT program	
Degrees, Certifications, Licenses:	
Trauma Informed Care?	
Required Training/Plan	
Gender, Race/Ethnicity	
Name:	
Title in COMBAT program	
Degrees, Certifications, Licenses:	
Trauma Informed Care?	
Required Training/Plan	
Gender, Race/Ethnicity	
Name:	
Title in COMBAT program	
Degrees, Certifications, Licenses:	
Trauma Informed Care?	
Required Training/Plan	
Gender, Race/Ethnicity	
Name:	
Title in COMBAT program	
Degrees, Certifications, Licenses:	
Trauma Informed Care?	
Required Training/Plan	
Gender, Race/Ethnicity	
Name:	
Title in COMBAT program	
Degrees, Certifications, Licenses:	
Trauma Informed Care?	
Required Training/Plan	
Gender, Race/Ethnicity	

Add pages if necessary **Number pages #a, #b, #c, etc.** Include Job Descriptions, and an Organizational Chart.



July 2, 2019

To Whom It May Concern,

I am writing to express my appreciation for any support you may give for the successful implementation of the Safe Zone Pilot Summer Program. Raytown Christian Church is pleased to partner with the Sisters in Christ in their effort to provide both a safe and fulfilling opportunity for the youth of our fine city to experience an expanded opportunity for socialization, personal problem solving, and just having fun.

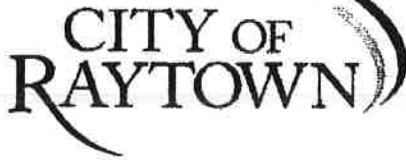
The Raytown Christian Church will be providing a meeting space in our facilities, Monday through Friday, from July 15 through August 12. In addition, the Raytown Summer Lunch ministry will provide lunches for the children as well.

We were excited when Carolyn Whitney of the Sisters in Christ asked us to be a supporting partner in this adventure and we agreed to provide space and lunch immediately. We look forward to seeing this event take off and become a regular part of our summer schedule.

Blessings

A handwritten signature in black ink that reads "Dr. Bill Tenny-Brittian". The signature is written in a cursive style.

Dr. Bill Tenny-Brittian
Senior Minister
Raytown Christian Church
816-353-1708
DrBill@RaytownCC.org



10000 East 59th Street / Raytown, Missouri 64133-3993

City Hall 816-737-6000
Administration 816-737-6003
Police 816-737-6016
Public Works 816-737-6012
Community Development 816-737-6010
Emergency Services 816-737-6030
Court 816-737-6008
Law 816-737-7017

July 2nd, 2019

Carolyn Whitney
Executive Director
Sisters in Christ

Dear Ms. Whitney,

I am writing in support of the Pilot Summer Program T.E.A.M. KC. The Raytown Police Department is honored and excited to be a part of this initiative. I believe this program will have positive impacts on the community and will help make Raytown a better place.

The Raytown Police Department is committed to working with you on your T.E.A.M. KC Program and its goal to create a safe zone for high risk Raytown Community youth and to support working parents. I believe that establishing a quality, affordable summer program, such as T.E.A.M. KC will help keep higher risk youth and children safe and will inspire them to learn and make positive contributions to our community.

Our goal is to help keep our community safe, and bridging the gap that so often exists between the community and its police officers allows us to not only help unify our community, but it allows us to maintain public safety. We look forward to working with you to help make this program successful.

Sincerely,

A handwritten signature in black ink, appearing to read "Randy Hudspeth".

Randy Hudspeth
Chief of Police



A Life's Journey, LLC

July 3, 2019

1601 E 18th St. Suite 224
Kansas City, Mo 64108
816-265-1559

To Whom it May Concern:

Emotional wellness is essential to overall healthy living and we recognize the first step is often the hardest step to take. It is our mission to serve using culturally specific education and services, we strive to support people with creating healthy minds, bodies, and relationships within our community.

This letter is to confirm A Life's Journey, LLC has agreed to partner/support Sister's In Christ (Caroyln Whitney) in rendering services within the Raytown Community Hub. A Life's Journey will offer psycho-education workshops, individual, family, and group therapy to community members impacted by traumatic experiences. All services will be supervised or directly rendered by licensed clinicians who are trained and or certified in evidence-based practices. Clinical oversight and consultation will also be provided by A Life's Journey to Sister's in Christ. Services will be provided based on community need and availability will include evenings and weekends.

Sincerely,

Alicia Jones, LPC, CCTP, TCTSY-F

Alicia Jones, LPC, CCTP, TCTSY-F

A LIFE'S JOURNEY, LLC