

EXECUTIVE OFFICE

REQUEST FOR LEGISLATIVE ACTION

OCT 02 2018

Completed by County Counselor's Office:

Resolution No.: 20003

Sponsor(s): Dan Tarwater III

Date: October 8, 2018

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution transferring \$25,000.00 within the Prosecutor's Office 2018 Anti-Drug Sales Tax Fund and the authorizing the County Executive, on behalf of the Jackson County Prosecutor, to enter into a fourth addendum to the agreement with Twelfth Street Heritage Development Corp. for the Employment Barriers Program at an additional cost to the County not to exceed \$25,000.</u></p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$25,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$50,000.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$261,200.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM Anti Drug Sales Tax Fund 008-4152-55010 Regular Salaries</td> <td>FROM ACCT \$25,000.00</td> </tr> <tr> <td>TO Anti Drug Sales Tax Fund 008-4152-56790 Other Contractual Services</td> <td>\$25,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$ 25 ,000.00	Amount previously authorized this fiscal year:	\$50,000.00	Total amount authorized after this legislative action:	\$261,200.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM Anti Drug Sales Tax Fund 008-4152-55010 Regular Salaries	FROM ACCT \$25,000.00	TO Anti Drug Sales Tax Fund 008-4152-56790 Other Contractual Services	\$25,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): #19154 5/23/16; #19743 2/26/18</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations, 881-3369</p>														
<p>REQUEST SUMMARY</p>	<p>This resolution authorizes the County Executive, on behalf of the Jackson County Prosecutor, to enter into the second addendum to the agreement with Twelfth Street Heritage Development Corporation for the Employment Barriers Program. This employment contract with 12th Street Heritage provides direct employment services for ex-felons, court involved or "at-risk" adults along with personal development and access to resources (i.e. counseling, health care, skill building, etc.). Based on the success of the program, the Prosecutor's Office is looking to continue services for current clients through the term of the agreement (December 31, 2018), at an additional cost to the County not to exceed \$25,000.00. Funding is available through "soft" salary savings identified in FY18.</p>														
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department)</p>														

	<input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Clayton Peters Baker</i>	Date: <i>10/1/18</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>10/2/18</i>
	Division Manager: <i>[Signature]</i>	Date: <i>10.2.18</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

