

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2011 fiscal year, which are engaged in anti-drug prevention activities and purposes, at an aggregate cost to the County not to exceed \$1,089,937.00.

RESOLUTION #17474, January 24, 2011

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax for seven years to provide funding for the fight against illegal drugs in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Drug Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Drug Commission, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in community crime prevention activities, for the purpose of preventing drug use and drug-related offenses; and,

WHEREAS, the Jackson County Drug Commission has recommended that the County Executive be authorized to execute agreements with certain outside agencies engaged in anti-drug prevention activities for services from January 1, 2011, to December 31, 2011,

as is more fully set out on the schedule attached hereto as Exhibit A, and,

WHEREAS, the execution of agreements for the services of these agencies, in the amounts indicated on Exhibit A, is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute agreements with the outside agencies listed on the attached Exhibit A, in the respective amounts indicated, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jim D. Hall
Chief Deputy County Counselor

W. Stephen Nifan
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17474 of January 24, 2011, was duly passed on *January 24*, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas *8*

Nays *0*

Abstaining *0*

Absent *1*

1-24-11
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4402 56005

ACCOUNT TITLE: Anti Drug Sales Tax Fund
COMBAT Prevention
Community Crime Prevention

NOT TO EXCEED: \$1,089,937.00

January 20, 2011
Date

David Thomas
Director of Finance and Purchasing

**R. 17474
EXHIBIT A**

**008-4402
COMBAT Prevention
Funding Recommendations**

Agency ID	Agency	2010 Funding Amt	2011 Funding Req	2011 Funding Rec.
mbh27043	100 Men of Blue Hills	\$ 15,000	\$ 28,940	\$ 12,500
tsh12021	12th Street Heritage	\$ 22,082	\$ 85,500	\$ 30,000
mmc76200	40 Acres & A Mule	\$ 38,851	\$ 47,628	\$ 41,767
bsy20511	Blue Springs Community & YOU	\$ 20,000	\$ 44,571	\$ 21,000
bgb63010	Boys & Girls Club of Greater Kansas City	\$ 71,200	\$ 125,312	\$ 75,760
cap50323	Child Abuse Prevention	\$ 20,000	\$ 23,000	\$ 21,000
cpc25900	Child Advocacy Services	\$ 20,000	\$ 36,726	\$ 18,000
cpc3100	Child Protection Center	\$ 19,800	\$ 19,800	\$ 18,000
cmh24010	Children's Mercy-Family Friends	\$ 20,000	\$ 25,500	\$ 20,500
cmh52010	Comprehensive Mental Health Services	\$ 34,000	\$ 34,000	\$ 34,000
cci10910	Crittenton	\$ 44,200	\$ 68,975	\$ 47,000
dls37400	DeLaSalle Education Center	\$ 27,200	\$ 27,283	\$ 60,000
ejc10900	Eastern Jackson County Youth Court	\$ 50,948	\$ 57,248	\$ 54,000
efc24160	Emmanuel Family and Child Development Cente	\$ 20,000	\$ 25,000	\$ 15,000
haf54240	Family Conservancy	\$ 20,000	\$ 40,000	\$ 21,000
nca63300	First Call--Helping Our Kids	\$ 34,320	\$ 35,200	\$ 35,200
nca63300	First Call--VIP	\$ 20,000	\$ 20,000	\$ 20,000
fpa32100	Front Porch Alliance	\$ 17,500	\$ 33,050	\$ 10,000
	Girl Scouts	\$ 20,000	\$ -	\$ -
guc64124	Grace United Community Ministries	\$ 20,000	\$ 27,000	\$ 18,000
iy11100	Independence Youth Court	\$ 68,500	\$ 85,120	\$ 72,750
inc32100	Ivanhoe	\$ 25,000	\$ 38,670	\$ 27,000
kmc31000	Kansas City Crime Commission--Adopt Prospect	\$ 15,000	\$ 14,960	\$ 14,960
kcy51006	Kansas City Youth Court	\$ 35,501	\$ 48,553	\$ 38,000
mrc17400	Mattie Rhodes Counseling Center	\$ 34,000	\$ 39,188	\$ 36,500
nhs58350	Neighborhood Housing (49/63)	\$ 22,000	\$ 30,000	\$ -
nhc19112	Niles Home for Children	\$ 20,000	\$ 21,500	\$ 21,000
ohb42100	Ozanam	\$ 20,000	\$ 20,000	\$ 20,000
rmh11101	ReDiscover	\$ 122,000	\$ 124,676	\$ 124,000
rbc27067	Rose Brooks Center	\$ 68,000	\$ 110,000	\$ 70,000
scr59300	Swope Corridor Renaissance	\$ 20,000	\$ 47,628	\$ 12,500
uis41550	United Inner City Services	\$ 50,000	\$ 70,000	\$ 22,500
web55010	W.E.B. Dubois	\$ 27,200	\$ 48,817	\$ 40,000
wca21360	Westside Community Action Center	\$ 20,000	\$ 20,000	\$ 18,000
		\$ 1,102,302	\$ 1,523,845	\$ 1,089,937

2011 COMBAT Prevention Allocation \$ 1,181,937
2011 Funding Recommended \$ 1,089,937
 Balance \$ 92,000

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: 17474
 Sponsor(s): Dan Tarwater
 Date: Jan. 24, 2011

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2011 fiscal year, which are engaged in anti-drug prevention activities and purposes, at an aggregate cost to the county not to exceed \$1,089,937.00.</u></p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="332 646 1274 961"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$ 1,089,937</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$1,089,937.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td style="text-align: right;">\$ 1,089,937</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-4402-56005 Community Crime Prevention</td> <td style="text-align: right;">\$1,089,937.00</td> </tr> </table> <p>• If account includes additional funds for other expenses, total budgeted in the account is: \$1,181,937.00</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$ 1,089,937	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$1,089,937.00	Amount budgeted for this item *:	\$ 1,089,937	Source of funding (name of fund) and account code number: 008-4402-56005 Community Crime Prevention	\$1,089,937.00
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Amount budgeted for this item *:	\$ 1,089,937										
Source of funding (name of fund) and account code number: 008-4402-56005 Community Crime Prevention	\$1,089,937.00										
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): Res. 17140, January 25, 2010</p>										
CONTACT INFORMATION	<p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p>										
REQUEST SUMMARY	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2010 fiscal year, which are engaged in anti-drug prevention activities and purposes, at an aggregate cost to the county not to exceed \$1,089,937.00.</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended by the Jackson County Drug Commission for the 2011 fiscal year.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community. These recommendations are based upon renewals of contracts that were submitted in response by community providers to a Request for Proposal (#43-09) for prevention services. These funding recommendations were approved and adopted by the Jackson County Drug Commission on January 11, 2011, with the recommendation that they be presented to the Jackson County Legislature.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Alexander</i>	Date: <i>1-14-2011</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: <i>1/19/11</i>
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4402-56005	Community Crime Prevention	\$ 1,089,937.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

