

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 5299

Sponsor(s): Crystal Williams

Date: December 2, 2019

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>Ordinance transferring and appropriating funds for the acceptance of the Victims of Crime Act (VOCA) Grant awarded to Jackson County by the Missouri Department of Social Services.</u>																																											
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$951,640</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$951,640</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM:</td> <td>FROM ACCT</td> </tr> <tr> <td>010 - Grant Fund; 2810 - Undesignated Fund Balance</td> <td>\$584,300</td> </tr> <tr> <td>001- General Fund; 4101 - Prosecuting Attorney; 55010 - Regular Salary</td> <td>\$81,731</td> </tr> <tr> <td>001- General Fund; 4101 - Prosecuting Attorney; 55040 - FICA Taxes</td> <td>\$6,252</td> </tr> <tr> <td>001- General Fund; 4101 - Prosecuting Attorney; 55050 - Pension Contributions</td> <td>\$11,409</td> </tr> <tr> <td>001- General Fund; 4101 - Prosecuting Attorney; 55060 - Insurance Benefits</td> <td>\$27,145</td> </tr> <tr> <td>008 - Anti Crime Sales Tax Fund; 4156 - Pros Comm/Crime/Drug Prevention; 56798 - Grant Match</td> <td>\$34,343</td> </tr> <tr> <td>008 - Anti Crime Sales Tax Fund; 4154 - Pros Atty Deferred Pros; 56080 - Other Professional Services</td> <td>\$117,066</td> </tr> <tr> <td>008 - Anti Crime Sales Tax Fund; 4154 - Pros Atty Deferred Pros; 56798 - Grant Match</td> <td>\$89,394</td> </tr> <tr> <td>TO:</td> <td>TO ACCT</td> </tr> <tr> <td>010 - Grant Fund; 4127 - VOCA Grant; 55010 - Regular Salary</td> <td>\$660,831</td> </tr> <tr> <td>010 - Grant Fund; 4127 - VOCA Grant; 55040 - FICA Taxes</td> <td>\$50,553</td> </tr> <tr> <td>010 - Grant Fund; 4127 - VOCA Grant; 55050 - Pension Contributions</td> <td>\$92,251</td> </tr> <tr> <td>010 - Grant Fund; 4127 - VOCA Grant; 55060 - Insurance Benefits</td> <td>\$136,061</td> </tr> <tr> <td>010 - Grant Fund; 4127 - VOCA Grant; 56140 - Travel Expense</td> <td>\$7,944</td> </tr> <tr> <td>010 - Grant Fund; 4127 - VOCA Grant; 56750^{km} - Education Benefits</td> <td>\$4,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p>		Amount authorized by this legislation this fiscal year:	\$951,640	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$951,640	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number:		FROM:	FROM ACCT	010 - Grant Fund; 2810 - Undesignated Fund Balance	\$584,300	001- General Fund; 4101 - Prosecuting Attorney; 55010 - Regular Salary	\$81,731	001- General Fund; 4101 - Prosecuting Attorney; 55040 - FICA Taxes	\$6,252	001- General Fund; 4101 - Prosecuting Attorney; 55050 - Pension Contributions	\$11,409	001- General Fund; 4101 - Prosecuting Attorney; 55060 - Insurance Benefits	\$27,145	008 - Anti Crime Sales Tax Fund; 4156 - Pros Comm/Crime/Drug Prevention; 56798 - Grant Match	\$34,343	008 - Anti Crime Sales Tax Fund; 4154 - Pros Atty Deferred Pros; 56080 - Other Professional Services	\$117,066	008 - Anti Crime Sales Tax Fund; 4154 - Pros Atty Deferred Pros; 56798 - Grant Match	\$89,394	TO:	TO ACCT	010 - Grant Fund; 4127 - VOCA Grant; 55010 - Regular Salary	\$660,831	010 - Grant Fund; 4127 - VOCA Grant; 55040 - FICA Taxes	\$50,553	010 - Grant Fund; 4127 - VOCA Grant; 55050 - Pension Contributions	\$92,251	010 - Grant Fund; 4127 - VOCA Grant; 55060 - Insurance Benefits	\$136,061	010 - Grant Fund; 4127 - VOCA Grant; 56140 - Travel Expense	\$7,944	010 - Grant Fund; 4127 - VOCA Grant; 56750 ^{km} - Education Benefits	\$4,000
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PRIOR LEGISLATION	Prior ordinances and (date): <u>5058 11/17</u> Prior resolutions and (date):																																											
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations, 11/20/19																																											

REQUEST SUMMARY	<p>Requesting an ordinance accepting the VOCA Grant awarded to Jackson County by the Department of Social Services for the funding of seven victim advocates, travel and training. The award amount for this twenty three month grant is \$584,300 with a required match of \$146,075. To complete the project, the Prosecutor's Office will provide an additional \$221,265 to pay for the unfunded portions of encumbants. The term of this grant is 11/1/19 through 9/30/21.</p> <p>Please appropriate \$584,300 and transfer \$81,731 from 001-4101-55010, \$6,252 from 001-4101-55040, \$11,409 from 001-4101-55050, \$27,145 from 001-4101-55060 and \$34,343 from 008-4156-56798, \$117,066 from 008-4154-56080 and \$89,394 from 008-4154-56798 into the following accounts:</p> <table border="0"> <tr> <td>55010 Regular Salary</td> <td>660,831</td> </tr> <tr> <td>55040 FICA Taxes</td> <td>50,553</td> </tr> <tr> <td>55050 Pension Contributions</td> <td>92,251</td> </tr> <tr> <td>55060 Insurance Benefits</td> <td>136,061</td> </tr> <tr> <td>56140 Travel Expense</td> <td>7,944</td> </tr> <tr> <td>56750 Education Benefits</td> <td>4,000</td> </tr> </table>		55010 Regular Salary	660,831	55040 FICA Taxes	50,553	55050 Pension Contributions	92,251	55060 Insurance Benefits	136,061	56140 Travel Expense	7,944	56750 Education Benefits	4,000
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)													
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals													
ATTACHMENTS	Award, Budgets													
REVIEW	Department Director: <i>Juan Peters Baker</i>	Date: <i>11/21/19</i>												
	Finance (Budget Approval) <i>Sueal M...</i> <i>If applicable</i>	Date: <i>11/22/19</i>												
	Division Manager: <i>J. M. ...</i> <i>CAO</i>	Date: <i>11/22/19</i>												
	County Counselor's Office: <i>Beyona ...</i>	Date: <i>11/26/19</i>												

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation and transfer are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund - Undesignated Fund Balance	\$584,300
001-4101-55010	General Fund - Prosecuting Attorney - Regular Salary	\$81,731
001-4101-55040	General Fund - Prosecuting Attorney - FICA Taxes	\$6,252
001-4101-55050	General Fund - Prosecuting Attorney - Pension Contributions	\$11,409
001-4101-55060	General Fund - Prosecuting Attorney - Insurance Benefits	\$27,145
008-4156-56798	Anti-Crime Sales Tax Fund - Pros Comm Crim/Drug Prev - Grant Match	\$34,343
008-4154-56080	Anti-Crime Sales Tax Fund - Pros Atty Deferred Pros- Other Prof	\$117,066
008-4154-56798	Anti-Crime Sales Tax Fund - Pros Atty Deferred Pros- Grant Match	\$89,394

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

