

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4944

Sponsor(s): Alfred Jordan

Date: December 5, 2016

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance  Project/Title: <u>The Gender Specialized Tracker Program</u>																					
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="329 436 1360 657"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$47,234.17</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$47,234.17</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$94,468.17</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td>FROM ACCT 010-2810 47,234.17</td> </tr> <tr> <td></td> <td>TO ACCT 010-2129 47,234.17</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:  <input checked="" type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:                  Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): 47,234.17                  Prior Year Actual Amount Spent (if applicable): 47,234.17</p>		Amount authorized by this legislation this fiscal year:	\$47,234.17	Amount previously authorized this fiscal year:	\$47,234.17	Total amount authorized after this legislative action:	\$94,468.17	Amount budgeted for this item *:	\$	Source of funding (name of fund) and account code number	FROM ACCT 010-2810 47,234.17		TO ACCT 010-2129 47,234.17								
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PRIOR LEGISLATION	Prior ordinances and (date): <u>4817 47817 Dated 02/11/16 2/1/16</u> Prior resolutions and (date):																					
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775																					
REQUEST SUMMARY	<p>This is a request to extend the usage of funds previously appropriated for this project and to appropriate an additional \$47,234.17 from the undesignated fund balance of the 2016 Grant fund in acceptance of a one year extension with additional funds awarded to the Family Court Division by the Missouri Department of Public Safety. The project is named "Gender Specialized Tracker Program". The goal of the program is to fund a position to provide gender specific monitoring of youths showing at risk factors. The project began October 1, 2015 and will continue through September 30, 2017. The total grant project is \$94,468.17 and there is no match requirement.</p> <p>Please appropriate the \$47,234.17 into the accounts listed below:</p> <table data-bbox="321 1360 1352 1507"> <tr> <td>5010 Regular Salaries</td> <td>\$ 34,573.00</td> <td>5110 Workers Comp</td> <td>156.00</td> </tr> <tr> <td>5040 FICA</td> <td>2,390.00</td> <td>5150 Long Term Disability</td> <td>156.00</td> </tr> <tr> <td>5050 Pension</td> <td>3,483.00</td> <td>6360 Life Ins</td> <td>8.17</td> </tr> <tr> <td>5060 Ins Benefits</td> <td>6,312.00</td> <td></td> <td></td> </tr> <tr> <td>5070 Unemployment Ins</td> <td>156.00</td> <td></td> <td></td> </tr> </table> <p>TOTAL APPROPRIATION : \$47,234.17</p>		5010 Regular Salaries	\$ 34,573.00	5110 Workers Comp	156.00	5040 FICA	2,390.00	5150 Long Term Disability	156.00	5050 Pension	3,483.00	6360 Life Ins	8.17	5060 Ins Benefits	6,312.00			5070 Unemployment Ins	156.00		
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance – Affirmative Action/Prevailing Wage (County Auditor's Office)																					
ATTACHMENTS	<u>Subaward adjustment notice</u>																					
REVIEW	<table border="1" data-bbox="321 1703 1537 1942"> <tr> <td>Department Director:</td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval): David Rose, Acting Fiscal and Budget Officer <i>DR</i></td> <td>Date: 11/16/16</td> </tr> <tr> <td>Division Manager: Mary Marquez, Deputy Court Administrator <i>M. Marquez</i></td> <td>Date: 11/16/16</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date: <u>11/29/16</u></td> </tr> </table>		Department Director:	Date:	Finance (Budget Approval): David Rose, Acting Fiscal and Budget Officer <i>DR</i>	Date: 11/16/16	Division Manager: Mary Marquez, Deputy Court Administrator <i>M. Marquez</i>	Date: 11/16/16	County Counselor's Office:	Date: <u>11/29/16</u>												
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*Sonal Mathur*  
11/22/16

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$47,234.17

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: November 22, 2016

ORD # 4944

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>Grant Fund - 010</b>			
2129 - Gender Specialized Tracker	45856 - Increase Revenues	47,235	
2810	Undesignated Fund Balance		47,235
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2129 - Gender Specialized Tracker	55010 - Regular Salary		34,573
2129 - Gender Specialized Tracker	55040 - FICA		2,390
2129 - Gender Specialized Tracker	55050 - Pension		3,483
2129 - Gender Specialized Tracker	55060 - Insurance		6,312
2129 - Gender Specialized Tracker	55070 - Unemployment Ins		156
2129 - Gender Specialized Tracker	55110 - Workers Compensation		156
2129 - Gender Specialized Tracker	55150 - Long Term Disability		156
2129 - Gender Specialized Tracker	56360 - Life Insurance		9

 11/22/16  
Budgeting



MISSOURI DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DIRECTOR  
SUBAWARD ADJUSTMENT NOTICE

PO Box 749  
Jefferson City, MO 65102  
Phone: (573) 751-4905

ADJUSTMENT NUMBER	CONTRACT NUMBER	DATE
2	2013-Title2-21	September 27, 2016
CONTRACTOR NAME		
Jackson County Family Court		
PROJECT TITLE		
Gender Specific Tracker Program (2015-2018)		
PRESENT CONTRACT PERIOD		TYPE OF CONTRACT ADJUSTMENT
FROM 10/01/15 TO 09/30/17		Budget Revision
This Contract is changed, amended, or adjusted subject to such conditions or limitations as may be set forth below.		

**CONDITIONS OR LIMITATIONS:**

This Subaward Adjustment is for one year renewal with additional funds in the amount of \$47,234.17. The renewal and additional funds will allow the program to continue through September 30, 2017; the original the scope of the grant has not changed.

	CURRENT BUDGET	REVISED BUDGET
PERSONNEL	\$32,271.64	\$66,844.78
PERSONNEL BENEFITS	\$14,962.53	\$27,623.39
PERSONNEL OVERTIME	\$0.00	\$0.00
PERSONNEL OVERTIME BENEFITS	\$0.00	\$0.00
VOLUNTEER MATCH	\$0.00	\$0.00
TRAVEL/TRAINING	\$0.00	\$0.00
EQUIPMENT	\$0.00	\$0.00
SUPPLIES/OPERATIONS	\$0.00	\$0.00
CONTRACTUAL	\$0.00	\$0.00
RENOVATION/CONSTRUCTION	\$0.00	\$0.00
<b>TOTAL PROJECT COST</b>	<b>\$47,234.17</b>	<b>\$94,468.17</b>
FEDERAL/STATE SHARE	\$47,234.17	\$94,468.17
LOCAL MATCH SHARE	\$0.00	\$0.00

*All terms and conditions of the original Award of Contract apply to this Subaward Adjustment.*

DIRECTOR OR DEPUTY DIRECTOR, DEPARTMENT OF PUBLIC SAFETY	DATE
	9/30/16