

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res Ord No.: 5326

Sponsor(s): Crystal Williams

Date: April 6, 2020

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project Title: Estimating \$4 million in federal emergency funding to assist with the Jackson County COVID-19 response.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="354 537 1463 741"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$4,513,603</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$8,513,603</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$4,000,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td style="text-align: right;">\$</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget): estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$0 Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$0	Amount previously authorized this fiscal year:	\$4,513,603	Total amount authorized after this legislative action:	\$8,513,603	Amount budgeted for this item * (including transfers):	\$4,000,000	Source of funding (name of fund) and account code number:	\$
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>										
CONTACT INFORMATION	<p>RLA drafted by Troy Schulte at 811-1079 on 3/31/2020</p>										
REQUEST SUMMARY	<p>Estimate \$4 million in Federal reimbursement and appropriating for the \$2 million for the purchase of PPE and COVID-19 testing needs by the County and TMC in this current state of emergency. It also estimates \$2 million for emergency housing needs by the County to handle housing needs for residents who would otherwise require hospitalization.</p> <p>This resolution also appropriates \$2 million in federal grant reimbursement for the County's COVID-19 Response for the purpose of procuring personal protective equipment (PPE) and potential testing kits if deemed necessary by Truman Medical Center and/or the Jackson County Health Department. The preliminary allocation of funds is as follows:</p> <ul style="list-style-type: none"> \$1 million to TMC or Jackson County Health Department \$500,000 to Jackson County Sheriff or other small municipalities who may not have access to PPE \$300,000 to Jackson County Corrections for testing and PPE for the Jackson County Detention Center \$200,000 to the Jackson County Medical Examiner for PPE, storage and supply costs associated with the emergency. <p>This resolution also appropriates \$2 million in federal reimbursement for emergency housing assistance to assist Truman Medical Center and the Jackson County Health Department with the provision of emergency housing needs for those persons who need to be quarantined away from others and who would otherwise potentially spread the virus if left unhoused. This funding may take the form of hotel vouchers or the rental of vacant space or the equipping or appropriate space for use as temporary emergency housing or hospital space by TMC and others in Jackson County.</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department)</p>										

	<input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: <i>Tracy M. Schutte</i>	Date: <i>4-1-2020</i>
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager: <i>Tracy M. Schutte</i>	Date: <i>4-1-2020</i>
	County Counselor's Office: <i>Bryan O. Bousky</i>	Date:

APPROVED
By Mark Lang at 9:58 am, Apr 02, 2020

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number	Account Title	Amount Not to Exceed
002-9999-45946	COVID19 - reimbursement	\$ 4,000,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: March 30, 2020

Ord # 5326

Department / Division	Character/Description	From	To
002 Health Fund			
9999 -	45946 COVID19 – Reimbursement	\$ (4,000,000)	\$ -
9999 -	32810 Undesignated Fund Balance		4,000,000
9999 -	32810 Undesignated Fund Balance	(4,000,000)	-
4201 Sheriff	57230 Other Operating Supplies	-	300,000
2701 Corrections	57230 Other Operating Supplies	-	500,000
2001 Medical Examiner	57230 Other Operating Supplies	-	200,000
2600 TMC	57230 Other Operating Supplies	-	1,000,000
2603 Jackson County Health Department	56790 Other Contractual Services	-	2,000,000

\$ (4,000,000) \$ 4,000,000

APPROVED
By Mark Lang at 2:36 pm, Apr 01, 2020

Budget Office