

**COOPERATIVE AGREEMENT**

**AN AGREEMENT** by and between Jackson County, Missouri, a Constitutional Charter County, hereinafter referred to as "the County" and the **MID-AMERICA REGIONAL COUNCIL**, 600 Broadway, Suite 200, Kansas City, MO 64105, a regional planning commission operating pursuant to Section 251.150 et seq., RSMo, hereinafter referred to as "MARC."

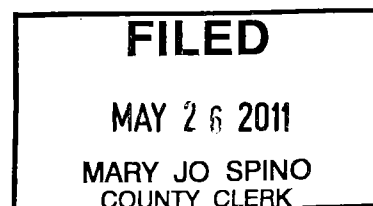
WHEREAS, the County deems it to be in the best interest of its citizenry to support services to low-income families as provided by MARC and other agencies, under subcontracts with MARC; and,

WHEREAS, this Agreement is entered into pursuant to the provisions of Chapter 70, RSMo, dealing with cooperative agreements; therefore,

The County and MARC agree, in consideration of the following mutual promises and valuable consideration, as follows:

1. **Services**. MARC shall provide emergency assistance to low-income families of Jackson County, and is expressly authorized to enter into a subcontract with the Whatsoever Community Center to provide these services, as are more fully set out in the document attached hereto, as Exhibit A, upon such terms and conditions as MARC shall deem appropriate, provided that said subcontractor shall provide that the County's funds shall be used by the Whatsoever Community Center solely to provide services to low-income families of Jackson County.

2. **Terms of Payment**. Upon the execution of this Agreement, the County shall pay to MARC the lump sum of \$21,619.00 for low-income families.



3. **Annual Report.** MARC shall submit an annual report, including a statement of budgeted and actual expenditures and other documentation as requested by the Director of Finance and Purchasing to show that the funds paid to MARC by the County were used for the purpose set forth in this Agreement. Said annual report shall be submitted no later than December 31, 2011. Failure to submit said annual report shall disqualify MARC from future funding by the County.

4. **Submission of Documents.** No payment shall be made under this contract unless the Whatsoever Community Center shall have provided to MARC and MARC shall have confirmed to Director of Finance and Purchasing its receipt of: (1) a written proposal setting out in detail the intended use of the County's funding, including the target population to be served; (2) the agency's IRS Form 990, from the previous fiscal or calendar year; (3) a statement of the agency's total budget for its most recent fiscal year; and, (4) a detailed explanation of actual expenditures of County funds (pertains to final payments and payments on contracts for future years.) If an agency has previously received County funding, to be eligible for future payments, an agency must submit either an audited financial statement for the agency's most recent fiscal or calendar year, by March 31 of the following year, or a certified public accountant's program audit of County funds, by January 31 of the following year. Any document described herein which was submitted to the Director of Finance and Purchasing as a part of an application for funding need not be resubmitted to qualify for payment. No payment shall be made if the contract agency is out of compliance on any other County contract.

5. **Audit.** The County further reserves the right to examine and audit, during reasonable office hours, the books and records of MARC pertaining to the finances and operations of MARC.

6. **Default.** If MARC shall default in the performance or observation of any term or condition of this Agreement, the County shall give MARC written notice setting forth the default and the correction required. If said default shall continue and not be corrected within 10 days of the notice of default by MARC, the County may at its election terminate the contract and take such action in law or equity to recover all funds given to MARC under this contract but not used for the purposes set forth in the contract.

7. **Conflict of Interest.** MARC warrants that no officer or employee of the County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this contract. MARC shall insure that its subcontractor has made this same warranty.

8. **Term.** This Agreement shall commence January 1, 2011, and terminate on December 31, 2011. This Agreement may be terminated prior to that date by either party upon written notice delivered thirty days prior to the effective date of termination. If this Agreement is terminated by either party, the County shall pay only for those services actually performed as verified by the County's audit as provided in paragraph 5.

9. **Equal Opportunity.** In carrying out this Agreement, MARC shall insure that none of the benefits or services of the program are denied to any eligible recipient on

the basis of race, color, religion, sex, age, handicap or national origin. MARC shall take affirmative action to insure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, age, handicap or national origin in terms and conditions of employment or termination, rates of pay or other forms of compensation and selection for training including apprenticeship. MARC shall in all solicitations or advertisements for employees placed by or on behalf of MARC state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, age, handicap or national origin.

10. **Liability and Indemnification.** No party to this Agreement shall assume any liability for the acts of any other party to this Agreement, its officers, employees or agents and MARC shall indemnify, defend and hold the County harmless from any and all claims, liabilities, damages, costs (including reasonable attorney's fees directly related thereto) including but not limited to violation of civil rights and/or bodily injury to or death of any person and for damage to or destruction of property if and to the extent caused by the negligence, willful misconduct or omissions of MARC during the performance of this Agreement.

11. **Incorporation.** This Agreement incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the County and MARC have executed this Agreement this 26 day of May, 2011.

APPROVED AS TO FORM:

W. Stephen Nixon  
W. Stephen Nixon  
County Counselor

JACKSON COUNTY, MISSOURI

By Michael D. Sanders  
Michael D. Sanders  
County Executive

ATTEST:

Mary Jo Spino  
Mary Jo Spino  
Clerk of the Legislature

MID-AMERICA REGIONAL COUNCIL

By Executive Director  
Executive Director  
43-0976432  
Federal I.D. or S.S. #

**REVENUE CERTIFICATE**

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this agreement is chargeable, and a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation of \$21,619.00 which is hereby authorized.

May 25, 2011  
Date

Director of Finance and Purchasing  
Director of Finance and Purchasing

Account No. 002-7902-56789

79022011010



# OUTSIDE AGENCY FUNDING REQUEST FORM 2011 BUDGET

EXHIBIT  
tabbles  
A

415 E 12th Street, 2nd Floor  
Kansas City, MO 64106

Email: auditor@jacksongov.org

SEP 16 2010

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## Section A: Organization or Agency Information

Name:	WHATSOEVER COMMUNITY CENTER		
Address:	1201 EWING KANSAS CITY, MO. 64126		
Phone No:	816-231-0227	Fax:	816-231-0092
Website Address:	whatsoevercc.org		
Federal Tax ID No:	44-0545274	Fiscal Year Cycle:	01/01 thru 12/31
Executive Director:	CHARLIE GASCICH		
Name and Title of Principal Contact Person:	CHARLIE GASCICH EXECUTIVE DIRECTOR		
Phone No:	816-231-0227 EXT. 105	Email Address:	cwhatsoever@yahoo.com
Submittal of this request has been authorized by:	Charlie Gascich		
Date:	9/16/2010		

## Section B: Agency's 2010 and 2011 Revenue Information

### Agency's 2011 Projected Revenue Information

Funding Entity	Agency's 2011 Total Projected Revenue Source You Will Request 2011 Funding From	Projected Amount	% of Total Revenue
Federal	(MARC Meals on Wheels) (Federal Food Youth Fo	\$ 15,000	4
State	Childcare Reimbursement	\$ 63,000	16
Jackson County	Outside Agency and COMBAT	\$ 72,000	18
Other Counties		\$ -	0
City		\$ -	0
Charity/Donations	United Way/Foundation/Private Donors	\$ 175,000	43
Fundraisers	4 Annual Fundraisers	\$ 50,000	12
Other	Childcare Fee's	\$ 30,000	7
<b>2011 Total Projected Revenue</b>		<b>\$ 405,000</b>	

### Agency's 2010 Revenue Information

Funding Entity	Agency's 2010 Total Revenue Source You Received Funding From	Amount	% of Total Revenue
Federal	(M.A.R.C.Meals on Wheels) (Federal Food Youth F	\$ 17,000	4
State	Childcare Reimbursement	\$ 70,000	16
Jackson County	Outside Agency and COMBAT	\$ 80,000	18
Other Counties		\$ -	0
City		\$ -	0
Charity/Donations	United Way/Foundation/Private Donations	\$ 182,000	42
Fundraisers	4 Annual Fundraisers	\$ 50,000	12
Other (please list)	Childcare Fee's	\$ 35,000	8
<b>2010 Total Revenue</b>		<b>\$ 434,000</b>	

**If your agency received funding from Jackson County in 2010, please identify the funding source, amount and program name below.**

Jackson County Funding Source	Yes	No	Amount	Program Name
COMBAT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 58,000	Grant Match
Mental Health Levy	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Board of Services for Developmentally Disabled	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Domestic Violence Board	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Housing Resources Commission	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Outside Agency Program	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 22,184	M.A.R.C. Health
<b>2010 Total Jackson County Funding</b>			<b>\$ 80,184</b>	

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**Did your agency receive funding or resources in 2010 from either of the following?**

Mid America Regional Council	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ -	6,000
Harvesters	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	

## Section C: 2011 REVISED Program Budget

*Complete a separate program budget for each program your agency is applying for funding.*

**Agency Name:** WHATSOEVER COMMUNITY CENTER

**Program Name:** HEALTHY CHILDREN AND SENIORS

<b>Personal Services</b>			
For each salary request below please attach a job description or duties.			
Position / Title	Total Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
3 Senior Meals staff	11,700	10%	\$ 1,170
			\$ -
7 Early Childhood Staff	145,000	5%	\$ 7,250
			\$ -
6 Youth Development Staff	130,000	9%	\$ 11,700
			\$ -
Total Salaries			\$ 20,120
Total Benefits			\$ -
<b>Total Personal Services</b>			<b>\$ 20,120</b>
<b>Contractual Services</b>			
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
<b>Total Contractual Services</b>			<b>\$ -</b>
<b>Supplies</b>			
Food, paper goods, cleaning supplies, etc.			\$ 1,499
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
<b>Total Supplies</b>			<b>\$ 1,499</b>

RECEIVED

JAN 21 2011

JACKSON COUNTY  
AUDITOR'S OFFICE  
KANSAS CITY, MISSOURI

**Total Program Request \$ 21,619**



## Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Program Name: HEALTHY CHILDREN AND SENIORS

### Proposed Program

Detail functions to be performed by each program.

**Senior Services** provides a nutritious meal to homebound seniors on a daily basis. Meals are delivered in bulk status form from the caterer to Whatsoever 5 days a week. Staff place bulk food in individual trays (hot and cold food) for drivers. The drivers then deliver the meals to the homebound seniors front door. The drivers also check on the well-being of the seniors which is often the only contact these seniors have on a daily basis. At the time of delivery of the meals the drivers also dispense educational materials for the seniors on topics such as health, legal assistance and difficult weather condition alerts. The drivers also deliver cards from local school children in a pen pal form of communication.

**The Early Childhood Program** will provide two nutritious meals and one snack daily for children from 6 weeks to 6 years old. A cook prepares the meals and snacks and delivers them to the classrooms where the teachers serve the food to the children. A dental hygentist visits at least once a quarter to teach the children the importance of dental care. Whatsoever has seperate state licensed programs for infant/toddlers and prescho

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## Section D: 2011 Program Information

*Complete a separate program information sheet for each program your agency is applying for funding.*

**Program Name:** HEALTHY CHILDREN AND SENIORS

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<b>Participants</b>	
Identify the number of participants by County that each program serves.	
Jackson, MO	(Seniors 25 to 40 unduplicated) (Preschool 30 to 50 unduplicated) (Youth 10 to 18 unduplicated)
Clay, Platte, Cass, MO	
Wyandotte, Johnson, KS	
Other Missouri	
<b>Target Population</b>	
Describe target population and demographics to be served by each program.	
<p><b>Homebound Seniors</b> ages 55 and older in Jackson County Missouri. <b>Children ages 6 weeks to 6 years</b> old in Jackson county, Missouri. <b>At-risk youth and young adults</b> and their families ages 6 to 26 years old in Jackson county, Missouri.</p>	
<p>Would you provide these services to anyone at your door?                      Is anyone denied services?                      What level of indigents (below poverty level) do you serve?                      Please classify your program from the following types by percentage of your agency's overall service</p>	<p><b>Answer Yes</b>  <b>Answer No</b></p> <p>5 %                      90 %                      90 %</p>
<p>What criteria do you have for the clients you serve?                      Very few if any of our participants in any of our programs can afford the services we provide. If any can make a contribution we accept but it is a rarity when that happens. We ask our participants to be a consistent attendee to the programs they are in. Our programs produce positive results with increased participation.</p>	

## Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

**Program Name:** HEALTHY CHILDREN AND SENIORS

### Service Delivery Area

Identify your specific geographic service delivery area for each program.

**For seniors** our geographic boundaries are determined by the Mid-America Regional Council and all are in Jackson County, Missouri. **For preschool** there are no boundaries but over 98% of participants are from Jackson County, Missouri. **For youth and young adults** there are no boundaries but over 95% of participants are from Jackson County, Missouri.

### Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

**For seniors** Mid-America Regional Council does in-take forms to verify all participants are from Jackson County, Missouri. **For preschool** participants complete an enrollment packet that contains residency information including county affiliation. **All youth and young adults** complete an in-take form with contact information that includes their home address.

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## Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Program Name: HEALTHY CHILDREN AND SENIORS

### Approach & Method

List the top three (3) objectives for each program.

1. **For seniors:** Provide daily nutritious meal to homebound seniors. **For preschool:** To build a foundation for learning through age appropriate learning activities. **For youth and young adults:** Provide daily snack or meal for 50 to 75 youth.

2. **For seniors:** Provide daily contact for health and other needs for our seniors. **For preschool:** To prepare children for entry to kindergarten. **For youth and young adults:** Provide a safe and healthy environment to learn and grow.

3. **For seniors:** Provide services to allow our seniors to remain in their homes for as long as possible. **For preschool:** Provide a safe and healthy environment to learn and grow. **For youth and young adults:** Decrease the number of youth participating in illegal activities.

### Detail specific methods you will use to achieve these objectives.

**For seniors:** Daily sign-in sheets are used with monthly, quarterly and annual reports. All reports are forwarded to and monitored by M.A.R.C..

**For preschool:** NAEYC and QRS evaluate the program and rate its progress. Children's progress is measured by academic and developmental growth charting.

**For youth and young adults:** Daily sign-in sheets are used to track attendance. Monthly, quarterly and annual reports are completed and audited by donors and foundations to this program.

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## Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Program Name: HEALTHY CHILDREN AND SENIORS

### Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

**For seniors:** The success of the program will be evaluated by the numbers of meals served to our seniors and their ability to remain in their home. **For preschool:** NAEYC and QRS evaluate the program and rate its progress. Children's progress is measured by academic and developmental growth charting. **For youth and young adults:** 80% of the youth will maintain passing grades or raise failing grades to passing grades. Grade cards are collected to insure success. 75% of youth participating will show levels of positive development increases through pre and post test. 75% of individuals participating in the program for at least 6 months will obtain their G.E.D. Individuals participating in the E.L.L. program will progress at levels that include at least a 4 level growth in a three month period. 80% of youth involved in nutrition program will participate in 75% of the year long activities.

### Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

For all three programs: Through web-site, mass e-mail program, flyers, mailings and newsletters, and at all fundraising events. Whatsoever is grateful to acknowledge the positive impact our funders have for our community members.

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