

Request for Legislative Action

Ord. #5742
Sponsor: Megan L. Marshall
Date: May 9, 2023

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5742
Sponsor(s):	Megan L. Marshall	Legislature Meeting Date:	5/9/2023

Introduction
Action Items: ['Authorize', 'Appropriate', 'Transfer']
Project/Title:
Appropriating \$161,465.43 from the undesignated fund balance of the 2023 grant fund, authorizing the transfer of matching funds and authorizing the County Executive to execute an agreement with the Missouri Department of Public Safety for the purpose of accepting the ARPA County Jail Maintenance and Improvement Grant to fund improvements at the Detention Center.

Request Summary
The Jackson County Sheriff's Office Detention Center applied for and was granted the ARPA County Jail Maintenance and Improvement (CJMI) grant by the Missouri Department of Public Safety to fund projects at the Detention Center that could not have been funded using budgeted funds alone. This legislation requests appropriation of the grant funds, transfer of matching funds into the grant accounts, and authorization for the County Executive to execute the agreement to accept the grant.

Contact Information			
Department:	Corrections	Submitted Date:	3/29/2023
Name:	Danny F. Barnes	Email:	DBarnes@jacksongov.org
Title:	Sergeant	Phone:	816-810-5954

Budget Information			
Amount authorized by this legislation this fiscal year:		\$322,932	
Amount previously authorized this fiscal year:		\$ 0	
Total amount authorized after this legislative action:		\$322,932	
Is it transferring fund?		Yes	
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$161,466
001 (General Fund)	2701 (Corrections)	57130 (Building Cleaning Supplies)	\$40,224
001 (General Fund)	2701 (Corrections)	58180 (Audio/Video Recording Equipment)	\$29,713
001 (General Fund)	2701 (Corrections)	58120 (Automobiles)	\$91,529

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Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	4232 (ARPA Jail Maint & Impr)	58145 (Appliances)	\$39,114
010 (Grant Fund)	4232 (ARPA Jail Maint & Impr)	57192 (Safety Equipment)	\$41,334
010 (Grant Fund)	4232 (ARPA Jail Maint & Impr)	58180 (Audio/Video Recording Equipment)	\$59,426
010 (Grant Fund)	4232 (ARPA Jail Maint & Impr)	58120 (Automobiles)	\$183,058

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: grant	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Request for Legislative Action

Fiscal Information

- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

Submitted by Corrections requestor: Danny F. Barnes on 3/29/2023. Comments:

Approved by Department Approver Diana L. Knapp on 4/3/2023 11:34:08 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 4/3/2023 4:19:37 PM.
Comments:

Approved by Compliance Office Approver Ikeela Alford on 4/4/2023 10:01:09 AM. Comments:

Returned for more information by Budget Office Approver Sarah L. Matthes on 4/4/2023 12:18:45 PM.
Comments: Please add matching accounts as discussed

Submitted by Requestor Danny F. Barnes on 4/20/2023 11:32:17 PM. Comments: Added transfers of matching funds from Corrections accounts into new grant account. Disregard attachment "CJMI Matching Funds," was unable to delete.

Approved by Department Approver Diana L. Knapp on 4/24/2023 10:16:01 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 4/24/2023 10:43:46 AM.
Comments:

Approved by Compliance Office Approver Ikeela Alford on 4/24/2023 11:16:05 AM. Comments:

Returned for more information by Budget Office Approver Sarah L. Matthes on 4/24/2023 12:42:59 PM.
Comments: Returned per email

Submitted by Requestor Danny F. Barnes on 4/25/2023 12:53:21 PM. Comments: Corrected CJMI Matching Funds Attachment.

Approved by Department Approver Diana L. Knapp on 4/25/2023 1:58:05 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 4/25/2023 3:41:32 PM.
Comments:

Approved by Compliance Office Approver Ikeela Alford on 4/25/2023 4:43:48 PM. Comments:

May 3, 2023

eRLA #853

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Returned for more information by Budget Office Approver Sarah L. Matthes on 4/26/2023 7:42:30 AM.
Comments: Please remove the cents. Use whole dollars. 001-2701-57130 is listed twice. Are both correct? If so, please combine them into one line.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date:	April 27, 2023	ORD # <u>5742</u>	
		eRLA # <u>853</u>	
Department / Division	Character/Description	From	To
General Fund - 001			
2701 - Corrections	57130 - Building Cleaning Supplies	40,224	
2701 - Corrections	58120 - Automobiles	91,529	
2701 - Corrections	58180 - Audio/Video Recording Equip	29,713	
9100 - Operating Transfers	56105 - Operating Transfers		161,466
Grant Fund - 010			
4232 - ARPA Jail Maint & Impr	47070 - Inter Fund Transfers	161,466	
4232 - ARPA Jail Maint & Impr	45978 - Increase Revenues	161,466	
9999 - Non Specific Department	32810 - Undesignated Fund Balance		322,932
9999 - Non Specific Department	32810 - Undesignated Fund Balance	322,932	
4232 - ARPA Jail Maint & Impr	57192 - Safety Equipment		41,334
4232 - ARPA Jail Maint & Impr	58120 - Automobiles		183,058
4232 - ARPA Jail Maint & Impr	58145 - Appliances		39,114
4232 - ARPA Jail Maint & Impr	58180 - Audio/Video Recording Equip		59,426
<div style="border: 1px solid green; border-radius: 5px; padding: 2px; display: inline-block;"> APPROVED <small>By Sarah Matthes at 7:53 am, Apr 27, 2023</small> </div>		<u>\$ 807,330</u>	<u>\$ 807,330</u>
Budgeting			

Matching Funds transfers from Corrections
Budget to CJMI Grant Fund

<u>CJMI Grant</u>		<u>Matching Funds</u> <u>Detention Center</u>	
001-4232-58145	\$19,557.10		
(Appliances)		001-2701-57130	\$40224
		(Building Cleaning Supplies)	
001-4232-57192	\$20,667.00		
(Safety Equipment)			
001-4232-58180	\$29,712.50	001-2701-58180	\$29,713
(Audio/Video Recording Equipment)		(Audio/Video Recording Equipment)	
001-4232-58120	\$91,528.83	001-2701-58120	\$91,529
(Automobiles)		(Automobiles)	
	\$161,465.43		\$161,466

-Sgt. D.F.Barnes, #25/0340



Application

147771 - ARPA SLFRF County Jail Maintenance & Improvements Grant (CJMI) - Final Application

148505 - Jackson County Detention Center County Jail Maintenance and Improvement (JCDC CJMI)
American Rescue Plan ACT

Status: Under Review Submitted Date: 12/27/2022 8:56 AM Submitted By: Danny Barnes

Applicant Information

Primary Contact:

Name:* Sergeant Danny Barnes
Title First Name Last Name

Job Title:* Sergeant - Sheriff's Office

Email:* dbarnes@jacksongov.org

Mailing Address:* 4001 NE LAKEWOOD CT

Street Address 1:

Street Address 2:

* LEES SUMMIT Missouri 64064
City State/Province Postal Code/Zip

Phone:* 816-810-5954 Ext.

Fax:

Organization Information

Applicant Agency:* Jackson County, Sheriff's Office

Organization Type:* Government

Federal Tax ID#:* 446000524

DUNS #: 073134868

Unique Entity ID:* KRMAMD8KLL57

SAM/CCR CAGE Code: Valid Until Date

Organization Website:

Mailing Address:* 415 E. 12th Street

Street Address 1:

Street Address 2:

City* Kansas City Missouri 64106 2706
City State/Province Postal Code/Zip + 4

County:* Jackson

Congressional District:* 05

Phone:* 816-881-3333 Ext.

Fax: 816-881-3133

Contact Information

Authorized Official

The Authorized Official is the individual who has the authority to legally bind the applicant into a contract and is generally the applicant's elected or appointed chief executive. For example:

- If the applicant agency is a city, the Mayor or City Administrator shall be the Authorized Official
- If the applicant agency is a county, the Presiding County Commissioner or County Executive shall be the Authorized Official
- If the applicant agency is a State Department, the Director shall be the Authorized Official
- If the applicant agency is a college/university, the President shall be the Authorized Official
- If the applicant agency is a nonprofit, the Board Chair/President shall be the Authorized Official, this includes Fire Protection Districts
- If the applicant agency is an Regional Planning Commission or Council of Government, the Executive Director shall be the Authorized Official
- If the applicant agency is a special district, such as Fire Protection District or Ambulance District, the Board Chair/President shall be the Authorized Official

****This is not an all-inclusive list. If your agency does not fall into the above categories or you are unsure of who the Authorized Official should be for your agency, please contact the Missouri Office of Homeland Security at (573) 522-6125****

Authorized Official:* Mr. Frank White
Title (Mr.Ms.etc) First Name Last Name

Job Title:* County Executive

Agency:* Jackson County

Mailing Address:* 415 E 12th St

Street Address 1: 415 E 12th St

Street Address 2:

***** Kansas City Missouri 64106
City State Zip Code

Email:* fwhite@jacksongov.org

Phone:* 816-881-4477
Office Ext. Cell

Fax:

Applicant Project Director

Applicant Project Director:* Sheriff Darryl Forte

Job Title:* Sheriff
Agency:* Jackson County Sheriff's Office
Mailing Address:* 4001 NE Lakewood Ct
Street Address 1: 4001 NE Lakewood Ct
Street Address 2:
***** Lees Summit Missouri 64064
City State Zip Code
Email:* dlforte@jacksongov.org
Phone:* 816-541-8017
Office Ext. Cell

Fax

Fiscal Officer

Fiscal Officer:* Ms. Sarah Matthes
Title (Mr.Ms.etc) First Name Last Name

Job Title:* Grant, Audit and Risk Manager

Agency:* Jackson County

Mailing Address:* 415 E 12th St

Street Address 1: 415 E 12th St

Street Address 2:

***** Kansas City Missouri 64106
City State Zip Code

Email:* slmatthes@jacksongov.org

Phone:* 816-881-3202
Office Ext. Cell

Fax

Project Contact Person

Project Contact Person: Sergeant Danny Barnes
Title (Mr.Ms.etc) First Name Last Name

Job Title: Sergeant

Agency: Jackson County Sheriff's Office

Mailing Address: 4001 NE Lakewood Ct

Street Address 1: 4001 NE Lakewood Ct

Street Address 2:

Lees Summit Missouri 64064

City

State

Zip Code

Email: dbarnes@jacksongov.org

Phone: 816-507-5171

Office

Ext.

Cell

Fax:

ARPA County Jail Maintenance & Improvements

1. Project Title * JCDC CJMI

2. Please list the number and type of inmates housed at your county jail facility.* 733 total current inmates.
730 pre-trial, 3 serving sentences.

3. What is the capacity at your county jail facility? Please include inmate capacity and staffing levels.* Inmate capacity at the Jackson County Detention Center is 850 inmates.
The Sheriff's Office has 290 detention positions, 217 are currently filled, 73 positions are vacant (75% filled).
The Sheriff's Office has 152 law enforcement positions, 128 are currently filled, 24 positions are vacant (84% filled).

4. Please describe the current facility conditions of your county jail.* The current county jail was constructed in 1984 and suffers from many well-documented infrastructure and operationally related deficiencies. The county has begun a project to replace the jail with a new facility scheduled to open in 2024, however the current facility must continue to serve until that time.
Inmate population is consistently at or near capacity, causing overcrowding issues while staffing levels are consistently significantly below capacity, causing increased workload on employees to effectively manage inmates and provide for their care.

Conditions which this project specifically aims to address include:

Outdated, inefficient, and inadequate inmate kitchen equipment.

Insufficient quantity of life-saving medical equipment on-site for response to inmate medical emergencies.

Insufficient video surveillance and incident video recording capabilities for safety, security, and post-incident investigation.

Insufficient inmate transportation vehicles.

5. Please give a brief description of the maintenance and/or improvements your agency is requesting to complete to the facility.* Replacement of inmate kitchen dishwasher, dishwasher trays, and food warmer.
Increase number of available Automated External Defibrillators (AEDs) within the facility by three, add Automated External CPR Chest Compression Device to facility.
Supplement existing internal fixed surveillance video systems with Body Worn Cameras for corrections officers.

Increase inmate transportation fleet by two transportation vans, including one ADA-compliant transport van.

6. Please explain why your agency needs the requested maintenance and/or improvements.*

Dishwashing and food warming equipment is inadequate, outdated, partially functional and requires excessive manual labor that diverts staff from inmate control and security.

Staff are first responders for medical emergencies but have limited access to life-saving equipment such as AEDs and automated chest compression devices to be used while awaiting arrival of medical professionals, increasing instability of incident response and requiring additional staff.

Staff interface with inmates in the facility in all locations, often in situations where inmates outnumber corrections staff significantly. The addition of Body Worn Video systems to current video surveillance would increase the effectiveness of video used in the management of inmates to control safety and security.

Current fleet of inmate transportation vehicles is aged and insufficient in number to ensure safe and secure transportation is always immediately available for routine and emergency use.

7. Please describe how the requested maintenance and/or improvements will further assist your agency in ensuring the jail facility is safe and secure for staff, inmates, and the citizens of Missouri.*

Efficient inmate meal processes will allow jail staff to focus on more critical tasks within the jail to ensure maximum safety and security within the facility.

Efficient response to inmate medical emergencies will increase the positive outcome of detention staff response, allowing medical emergencies to be handled by fewer staff using assistive equipment while additional staff maintain control of other inmates and areas during the response and transport by EMS.

Increasing video surveillance and incident recording with Body Worn Cameras will increase the amount of available monitoring and investigative video for surveillance, response, documentation, and corrective actions post-incident. More effective surveillance and investigations will increase safety and security.

Efficient transport of inmates outside of the Detention Center with the maximum capacity will ensure that inmates are effectively managed while outside the facility, which is when public risk is the highest.

8. What would occur if your agency is not able to complete the requested maintenance and/or improvements to the facility? *

Operations will continue as-is, providing less-than-ideal circumstances in which already depleted staff levels are affected by assignment of corrections officers to labor intensive processes impacted by inefficient, outdated or non-operational equipment. Remaining and available regularly budgeted funds would be expended on maintenance and stop-gap measures that would have been addressed by the replacement or addition of new equipment.

9. Please provide an estimated timeframe for how long it will take to complete your requested project.*

To allow for competitive bid process, production, delivery, deployment and training: one year.

10. Will your agency be utilizing cash (hard) to meet the 50% local

Yes

match requirement?*

10.1 Please describe the source of the cash.

2023 annual regular Jackson County budget funds designated for facility and equipment maintenance, repair, or replacement.

11. Will your agency be utilizing in-kind (soft) match to meet the 50% local match requirement?*

No

12. Do the requested items include Livescan equipment and/or maintenance?*

No

13. Do the requested items include funds for Jail Management Systems (JMS)?*

No

14. How does your agency plan to financially sustain the maintenance and improvements requested in the future without grant funding?*

Annual regular Jackson County budget funds designated for facility and equipment maintenance, repair, or replacement.

15. Is your agency in compliance with the Death in Custody Reporting Act (DCRA)?*

Yes

States must report to the U.S. Attorney General information regarding the death of any person who is in custody. To allow the State to meet its reporting obligations under DCRA, an agency experiencing a death in custody event must timely submit required information to DPS. Additional information on DCRA is available at <https://dps.mo.gov/dir/programs/cjle/dkra.php>

16. Is the applicant agency participating in reporting to the Missouri Incident-Based Reporting System (MIBRS), as of January 1, 2022, in compliance with Section 43.505 RSMo?*

Yes

17. Is your agency in compliance with Section 590.700.4 RSMo – Written Policy on Recording of Custodial Interrogations?
*

Yes

18. Is your agency in compliance with Section 43.544 RSMo – Written Policy on Forwarding Intoxication-Related Traffic Offenses?*

Yes

19. Is your agency in compliance with Section 590.1265 RSMo – Police Use of Force Transparency Act of 2021?*

Yes

20. Is your agency in compliance with Section 590.030 Rap Back Program Participation?*

Yes

Audit

21. Has the Applicant Agency exceeded the federal expenditure threshold of \$750,000 in federal funds during agency's last fiscal year?
*

Yes

If the applicant agency exceeded the federal expenditure threshold in their last fiscal year, they must have their Single Audit or Program Specific Audit completed and submitted to the DPS within nine (9) months after the end of the audited fiscal year.

22. Date last audit completed:
MM/DD/YYYY *

06/24/2022

If an agency has never had an audit, please enter the date of their last annual financial statement.

23. By checking this box the applicant agency understands they are

Yes

required to upload a copy of the agency's most recent completed audit (or annual financial statement) in the Named Attachments section of this application. *

Risk Assessment

24. Does the applicant agency have new personnel that will be working on this award?*

No
New personnel is defined as working with this award type less than 12 months.

25. Does the applicant agency have a new fiscal or time accounting system that will be used on this award?*

No
New fiscal or time accounting system is defined as a system being utilized less than 12 months within the applicant agency.

26. Does the applicant agency receive any direct Federal awards?*

Yes
Direct grants are grants that you apply directly to the federal government for and there is no intermediary agency such as OHS.

26.1 Please list the direct Federal awards the agency receives.

BJA JAG Grants, Special Assistant US Attorney Program, Innovative Prosecution Solutions for Combatting Violence, Emergency Rental Assistance 1 and 2, State & Local Fiscal Recovery Funds (ARPA)

26.2 Did the applicant agency receive any Federal monitoring on a direct federal award in their last fiscal year?

No

Certified Assurances

To the best of my knowledge and belief, all data in this application is true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant attests to and/or will comply with the following Certified Assurances if the assistance is awarded:

ARPA CJMI Certified Assurances

27. By checking this box, I have read and agree to the terms and

Yes

conditions of this grant*

The Authorized Official is the individual who has the authority to legally bind the applicant into a contract and is generally the applicant's elected or appointed chief executive. For example:

- If the applicant agency is a city, the Mayor or City Administrator shall be the Authorized Official
- If the applicant agency is a county, the Presiding County Commissioner or County Executive shall be the Authorized Official
- If the applicant agency is a State Department, the Director shall be the Authorized Official
- If the applicant agency is a college/university, the President shall be the Authorized Official
- If the applicant agency is a nonprofit, the Board Chair/President shall be the Authorized Official, this includes Fire Protection Districts.
- If the applicant agency is a Regional Planning Commission (RPC) or Council of Government (COG), the Executive Director shall be the Authorized Official
- If the applicant agency is a special district, such as Fire Protection District or Ambulance District, the Board Chair/President shall be the Authorized Official

If a designee is being utilized to authorize the application, the Missouri Department of Public Safety (DPS) reserves the right to request documentation that indicates the designee has the authority to legally bind the applicant into a contract in lieu of the Authorized Official at the time of application submission.

The above list is not an all-inclusive list. If you do not fall into the above listed categories, or if you are unsure of who the Authorized Official is for your agency, please contact the Missouri Office of Homeland Security at (573) 522-6125.

28. Authorized Official Name and Title:* County Executive Frank White, Jr.

29. Name and Title of person completing this application:* Sergeant Danny F. Barnes

30. Date:* 12/15/2022

Radio Interoperability

Refer to the Radio Interoperability Guidelines for reference to a list of radios certified as meeting the P25 standard by the Missouri Department of Public Safety, and certified to operate on the MOSWIN by the manufacturer.

1. Are you applying for interoperable communications equipment? No

Personnel

Name:	Position Title:	Position Status:	Employment Status:	Total Cost:	Local Match Amount:	Type of Match:	Federal Amount:
				\$0.00			\$0.00

Narrative Justification - Personnel

5000 Character Limit

Personnel Benefits

Name:	Position Title:	Benefits % of Salary:	Total Cost:	Local Match Amount:	Type of Match:	Federal Amount:
			\$0.00	\$0.00		\$0.00

Narrative Justification - Benefits

5000 Character Limit

Travel

Item Name:	Category:	Explanation of Other Travel:	Total Cost:	Local Match Amount:	Type of Match:	Federal Amount:
				\$0.00		\$0.00

Narrative Justification - Travel

5000 Character Limit

Equipment

Item Name:	Quantity:	Unit Cost:	Total Cost:	Local Match Amount:	Type of Match:	Federal Amount:

Automated CPR Chest Compression Medical Device	1.0	\$32,844.00	\$32,844.00	\$16,422.00	Cash	\$16,422.00
Automated External Defibrillator (AED)	3.0	\$2,830.00	\$8,490.00	\$4,245.00	Cash	\$4,245.00
Body Worn Cameras	50.0	\$1,188.50	\$59,425.00	\$29,712.50	Cash	\$29,712.50
Commercial Dishwasher	1.0	\$128,492.00	\$128,492.00	\$64,246.00	Cash	\$64,246.00
Commercial Dishwasher Trays (900 meal, 30 washing)	1.0	\$18,119.00	\$18,119.00	\$9,059.50	Cash	\$9,059.50
Commercial Food Warmer	2.0	\$10,497.60	\$20,995.20	\$10,497.60	Cash	\$10,497.60
Inmate Transport Van	1.0	\$81,314.66	\$81,314.66	\$40,657.33	Cash	\$40,657.33
Inmate Transport Van (ADA-Compliant)	1.0	\$101,743.00	\$101,743.00	\$50,871.50	Cash	\$50,871.50
			\$451,422.86	\$225,711.43		\$225,711.43

Narrative Justification - Equipment

Currently in-use dishwashing and food warming equipment is inadequate, outdated, partially functional and requires excessive manual labor that diverts staff from inmate control and security. The large, commercial dishwasher and food warmer need to be replaced, and new inmate food trays need to be purchased. Market research shows expected cost of Commercial Dishwasher as \$128,492.00, Dishwasher Food / Meal Trays are \$18,119.00 for a sufficient quantity, and the two Commercial Food Warmers are \$20,995.20. These items will all be used by Sheriff's Office Detention Center staff in the preparation, distribution, and cleanup related to inmate meal preparation and will be housed at the Jackson County Detention Center. The purchase of this equipment would occur after a competitive bid process or using a Jackson County Term & Supply Contract previously awarded after a competitive bid process.

Jail staff are the first responders for medical emergencies within the Detention Center involving inmates, staff, and members of the public visiting the facility, but have limited access to life-saving equipment such as AEDs and an automated chest compression device to be used while awaiting arrival of medical professionals, increasing instability of incident response, and requiring additional staff. Considering the size of the facility and nature of being a jail, the delay between notification of a medical emergency such as cardiac or respiratory distress and the arrival of medical professionals is frequently more substantial than in public settings. The detention center would like to increase the number of available AEDs within the facility, deployed in multiple locations, for use by first responder staff and nurses between their response and arrival of emergency medical personnel. The automated chest compression device would allow for quality CPR to continue uninterrupted while alleviating staffing concerns during responses to medical emergencies, where security and inmate management are still present concerns. The detention center would like to add three AEDs, market research priced at \$2830.00 each, and one automated chest compression device market research priced at \$32,844.00. The equipment would be housed at the Jackson County Detention Center for use by jail and medical staff after training. The purchase of this equipment would occur after a competitive bid process or

using a Jackson County Term & Supply Contract previously awarded after a competitive bid process.

Staff interface with inmates in the facility in all locations, often in situations where inmates outnumber corrections staff significantly. Internal fixed-mount video surveillance cameras within the facility provide for live and recorded video coverage of most of the facility, but incidents are often mobile within the facility and adequate quality video is sometimes lacking. The Sheriff's Office would like to add body worn cameras to be used by all corrections officers while on duty. The addition of body worn video systems to current video surveillance would increase the effectiveness of video used in the management of inmates to control safety and security, and during investigations / response to incidents. The cost for 50 body worn cameras, which would integrate into systems currently in use by the Sheriff's Office law enforcement elements, was obtained as a quote from the current supplier and vendor based upon a competitively bid Jackson County, Missouri contract, and is \$59,425.00. This equipment would be used by Corrections Officers and would be housed at the Jackson County Detention Center.

Jail staff transport inmates daily to court appearances at multiple State of Missouri 16th Circuit Court facilities within Jackson County, to off-site medical facilities, and for transfers between the Missouri Department of Corrections and other detention facilities. Transport includes the occasional and sometimes frequent transport of disabled or mobility challenged inmates. To ensure the safe and secure transport and movement of inmates outside the facility, the point at which the risk to the public from inmates is at its highest, the Sheriff's Office would like to add two inmate transport vehicles to the fleet, including one which is ADA compliant. This would allow for safe and secure routine transportation and would additionally bolster the fleet of immediately available inmate transport vehicles for emergency or planned large-scale inmate movements. Market research of existing government competitively bid contracts indicate that the expected cost for inmate transport vans is \$81,314.66 for non-ADA, \$101,743.00 for ADA complaint. This purchase of this equipment would occur after a competitive bid process, or using an existing contract awarded after a competitive bid process. The vans would be used by corrections officers and housed at the Jackson County Detention Center.

Hard / cash match for all purchases at 50% will come from regular jail budget.

5000 Character Limit

Supplies/Operations

Supply/Operation Type:	Item Name:	Quantity:	Unit Cost:	Total Cost:	Local Match Amount:	Type of Match:	Federal Amount:
				\$0.00	\$0.00		\$0.00

Narrative Justification - Supplies/Operations

5000 Character Limit

Contractual

Item Name:	Type of Contract:	Total Cost:	Local Match Amount:	Type of Match:	Federal Amount:
			\$0.00		\$0.00

Narrative Justification - Contractual

5000 Character Limit

Total Budget

Personnel:	\$0.00	\$0.00	\$0.00
	Federal	Match	Total
Personnel Benefits:	\$0.00	\$0.00	\$0.00
	Federal	Match	Total
Travel:	\$0.00	\$0.00	\$0.00
	Federal	Match	Total
Equipment:	\$225,711.43	\$225,711.43	\$451,422.86
	Federal	Match	Total
Supplies:	\$0.00	\$0.00	\$0.00
	Federal	Match	Total
Contractual:	\$0.00	\$0.00	\$0.00
	Federal	Match	Total
Totals:	\$225,711.43	\$225,711.43	\$451,422.86
	Federal	Match	Total

Named Attachments - CJMI

Attachment	Description	File Name	Type	File Size
Audit/Financial Statement (REQUIRED)*	Jackson County, Missouri Single Audit FYE 12-31-2021.	Jackson County, MO Single Audit FYE 12.31.21.pdf	pdf	526 KB
Federal Fund Schedule (REQUIRED if not included in Audit)				
Quote or other cost basis	Cost basis for all items based on market research, existing government contract, and/or quote.	Market Research Pricing Cost Basis.pdf	pdf	2.3 MB
Other Supporting Information				
Other Supporting Information				
Other Supporting Information				