

Corrected
March 26, 2015

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$437,876.00 within the 2015 Anti-Drug Sales Tax Fund to cover the costs of certain staff positions in the Prosecuting Attorney's Office's.

RESOLUTION NO. 18779, March 30, 2015

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, the Prosecuting Attorney's Office's No Violence Alliance Project (NoVA), is a collaborative initiative between key law enforcement leaders in Kansas City, the regional administrator of the Missouri Board of Probation and Parole, and the U.S. Attorney's Office, to reduce violent crime in Kansas City's urban core through a mix of law enforcement and social service components; and,

WHEREAS, the Prosecuting Attorney has assigned a NoVA Assistant Prosecuting Attorney, a Gun Assistant Prosecuting Attorney, and a paralegal to the NoVA Project staff; and,

WHEREAS, the Prosecuting Attorney additionally desires to create three Assistant Prosecuting Attorney positions for various units within her staff; and,

WHEREAS, a transfer is necessary to place the necessary funds for these staff positions in the proper spending accounts; and,


WHEREAS, the County Executive recommends said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2015 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Non-Departmental			
008-5108	56790 – Other Contractual	\$437,876	
Anti-Drug Sales Tax Fund Prosecutor's Anti-Violence Program			
008-4102	55010 – Regular Salaries		\$270,065
008-4102	55025 – Part Time Salaries		\$ 50,000
008-4102	55040 – FICA		\$ 24,485
008-4102	55050 – Pension		\$ 38,890
008-4102	55060 – Insurance Benefits		\$ 26,000
008-4102	55070 – Unemployment Insurance		\$ 1,350
008-4102	55150 – Long-Term Disability		\$ 1,350
008-4102	55110 – Workmen's Compensation		\$ 4,321
008-4102	56790 – Other Contractual Services		\$ 21,415

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18779 of March 30, 2015, was duly passed on March 30, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

3/30/15

Date



Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 5108 56790
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Non-Departmental
Other Contractual
NOT TO EXCEED: \$437,876.00

March 20, 2015

Date



Director of Finance and Purchasing