

REQUEST FOR LEGISLATIVE ACTION

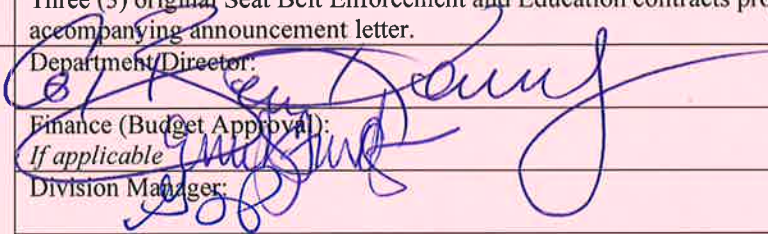


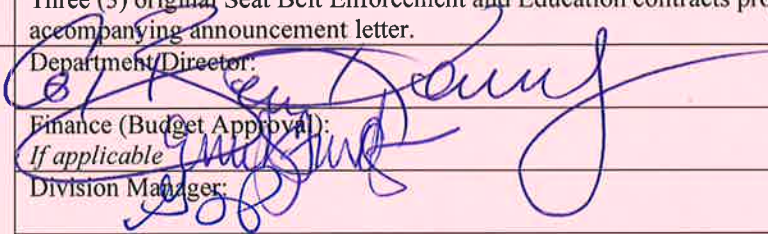


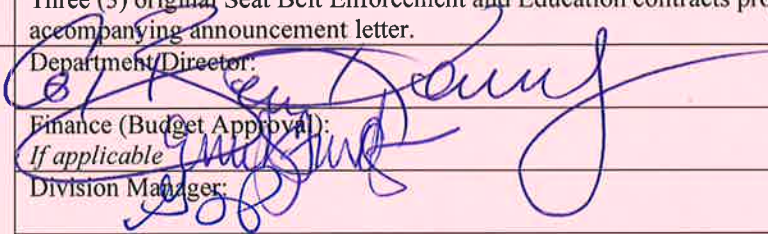


Completed by County Counselor's Office:

~~Res~~ Ord No.: 4784

Sponsor(s): Alfred Jordan

Date: October 12, 2015

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Jackson County Sheriff's Office Seat Belt Overtime Enforcement and Education Grant. An ordinance to appropriate \$15,000.00 from the Undesignated Fund Balance and to authorize the County Executive to execute an agreement with the Missouri Traffic and Highway Safety Division, in acceptance of a grant awarded by the Missouri Department of Transportation to the Sheriff's Office.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$15,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$15,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM Grant Fund – 010; Undesignated Fund Balance - 2810 TO: Grant Fund – 010 Seat Belt - 4237 Overtime – 55030 FICA - 55040</td> <td>FROM ACCT \$15,000.00 TO ACCT \$13,934.50 \$ 1,065.50</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent:</p>	Amount authorized by this legislation this fiscal year:	\$15,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$15,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM Grant Fund – 010; Undesignated Fund Balance - 2810 TO: Grant Fund – 010 Seat Belt - 4237 Overtime – 55030 FICA - 55040	FROM ACCT \$15,000.00 TO ACCT \$13,934.50 \$ 1,065.50
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Ordinance, No. 4562 – September 16, 2013</p> <p>Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Beverly Smith, Traffic Analyst (816)541-8017 ext.72240</p>										
<p>REQUEST SUMMARY</p>	<p>Accept and appropriate \$15,000.00 from the Undesignated fund Balance for the Jackson County Sheriff's Seat Belt Overtime Enforcement and Education Project #16-M2OP-05-012 and to authorize the County Executive to execute an agreement with the Traffic and Highway Safety Division of the Missouri Department of Transportation.</p> <p>The grant is awarded in the amount of \$15,000.00 and does not require Matching Local Funds.</p> <p>The term of the grant is October 1, 2015 through September 30, 2016.</p> <p>These funds were requested with the focus on education and monitoring the use of seat belt and child restraints.</p>										

	<p>Non law enforcement and law enforcement working this Overtime Grant will focus on the young drivers leaving school/activities and drivers with young children as passengers. This program will help educate and encourage the use of the safety systems.</p> <p>Please appropriate \$15,000.00 as follows:</p> <table> <tr> <td>Overtime – 55030</td> <td>\$13,934.50</td> </tr> <tr> <td>FICA – 55040</td> <td>1,065.50</td> </tr> <tr> <td>Total</td> <td>\$15,000.00</td> </tr> </table>	Overtime – 55030	\$13,934.50	FICA – 55040	1,065.50	Total	\$15,000.00						
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)												
ATTACHMENTS	Three (3) original Seat Belt Enforcement and Education contracts project #16-M2OP-05-012 and one (1) copy of accompanying announcement letter.												
REVIEW	<table> <tr> <td>Department/Director:</td> <td></td> <td>Date: 9/10/2015</td> </tr> <tr> <td>Finance (Budget Approval): If applicable</td> <td></td> <td>Date: 7 Oct 2015</td> </tr> <tr> <td>Division Manager:</td> <td></td> <td>Date: 10/8/15</td> </tr> <tr> <td>County Counselor's Office:</td> <td></td> <td>Date:</td> </tr> </table>	Department/Director:		Date: 9/10/2015	Finance (Budget Approval): If applicable		Date: 7 Oct 2015	Division Manager:		Date: 10/8/15	County Counselor's Office:		Date:
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Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$15,000.00


- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 28, 2015

ORD # 4784

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Grant Fund - 010			
4237- Seat Belt Enforcement	45793 - Increase Revenues	15,000	
2810	Undesignated Fund Balance		15,000
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4237- Seat Belt Enforcement	55030 - Overtime		13,935
4237- Seat Belt Enforcement	55040 - FICA		1,066
			
Budgeting		15,000	15,000