

REQUEST FOR LEGISLATIVE ACTION
EXECUTIVE OFFICE

Version 6/10/19

Completed by County Counselor's Office:




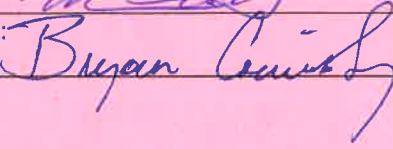
Res/Ord No.: 20319

Sponsor(s): Crystal Williams

Date: December 2, 2019

NOV 20 2019

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Requesting a Resolution to transfer \$30,000.00 within the Special Road & Bridge Fund to pay for fuel.</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$30,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$30,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$30,000.00</td> </tr> </table> <p>Source of funding (name of fund) and account code number:</p> <table> <tr> <td>FROM ACCOUNT: 004-1506-57430 Special Road & Bridge Fund – Road & Bridge Maintenance – Road Oil</td> <td>FROM AMT: \$30,000.00</td> </tr> <tr> <td>TO ACCOUNT: 004-1506-57110 Special Road & Bridge Fund – Road & Bridge Maintenance - Fuel</td> <td>TO AMOUNT: \$30,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$30,000.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$30,000.00	Amount budgeted for this item * (including transfers):	\$30,000.00	FROM ACCOUNT: 004-1506-57430 Special Road & Bridge Fund – Road & Bridge Maintenance – Road Oil	FROM AMT: \$30,000.00	TO ACCOUNT: 004-1506-57110 Special Road & Bridge Fund – Road & Bridge Maintenance - Fuel	TO AMOUNT: \$30,000.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date):</p>												
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Matt Willier, Assistant Road & Bridge Administrator, (816) 847-7083</p>												
REQUEST SUMMARY	<p>Due to the multitude of inclement weather events at the beginning of this year that lasted much longer than normal, the Road and Bridge Division of Public Works used more fuel than anticipated. There is concern that without these requested funds available the Division will not have enough fuel to accommodate the necessary activities through the end of the year.</p> <p>Fortunately, during this year's Road Program we were able complete the program with less oil material than expected. The savings incurred in the Road Oil line item will be better utilized for fueling the fleet.</p> <p>For the reasons above, we are requesting a transfer of \$30,000.00 within the Special Road & Bridge fund.</p>												
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
COMPLIANCE	<p><input type="checkbox"/> MBE Goals</p>												

	<input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director:  Finance (Budget Approval):  <i>If applicable</i> Division Manager:  County Counselor's Office: 	Date: 11.20.2019 Date: 11/20/19 Date: 11/21/19 Date: 11/26/19

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

