

O.5503

**ADDENDUM TO AGREEMENT FOR DISTRIBUTION OF CARES ACT FUNDS**

This Addendum to the Agreement for Distribution of CARES Act Funds ("Addendum"), entered into this 2<sup>nd</sup> day of November, 2021, by and between the undersigned Jackson County, Missouri ("County"), and the undersigned Recipient ("Recipient") an entity which operates within said County (collectively the "Parties").

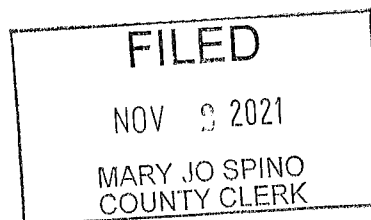
**WITNESSETH:**

WHEREAS, the County and Recipient entered into an Agreement for Distribution of CARES Act Funds dated May 4, 2021, ("the Prior Agreement"), whereunder County agreed to provide for reimbursement of certain COVID-19 related expenses; and,

WHEREAS, the Parties now desire to increase the maximum sum available for reimbursement under the Prior Agreement.

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, County and Recipient respectively promise, covenant and agree with each other as follows:

1. Except as expressly provided herein, all provisions of the Prior Agreement shall remain in full force and effect pursuant to its terms.
2. The maximum sum to be paid by County to Recipient shall be increased by the amount of **\$7,000.00** for a new maximum total of **\$30,000.00** in accordance with the budget attached hereto as Exhibit A.
3. The First Addendum shall be effective as of May 1, 2021, and shall remain in effect, together with the Prior Agreement, until December 31, 2021.
4. This Addendum to Agreement, together with the Prior Agreement, incorporates the entire understanding and agreement of the parties.



IN WITNESS WHEREOF, the parties hereto have signed and executed this Agreement on the date first above written.

INDEPENDENCE BOULEVARD  
CHRISTIAN CHURCH/ MICAH MINISTRIES

JACKSON COUNTY, MISSOURI

By Ronald C. Peris 10/29/2021  
Treasurer

By Frank White, Jr.  
County Executive

APPROVED AS TO FORM

ATTEST

Brian O. Govinsky  
County Counselor

Mary Jo Spino  
Clerk of the Legislature

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$7,000.00 which is hereby authorized.

11-1-2021  
Date

[Signature]  
Director of Finance and Purchasing  
Account No. 040-1526-58789

CT 152621039 MR

2021 Micah of IBCC; CARES Budget w/ extra \$7K

Supplies/Maintenance	Total Values	CARES Totals	Extra \$7000
Food and serving supplies including Fresh Fruit, bottled water, plates, cups, napkins, silverware, restroom hand-soap, etc. (not provided prior to COVID19)	\$12,000.00	\$ 5,500.00	850
Heaters for guests now receiving food outside due to COVID19 and for volunteers serving outside*** new line item	\$1,000.00		300
Utilities (i.e., water, lights, gas)	\$6,750.00		
Security Officers (2)-2nd officer was hired from Total Security to address expanded security needs due to COVID19 crowd outside waiting for food & partaking outside.***In September, we had to start having 3 security guards outside to manage our outdoor food distribution. Original Value of this expense was 14,092.	\$15,592.00	\$ 5,000.00	1500
Food waste charge from Kansas City Water Department	\$780.00		
Fellowship Hall and facility/grounds set up & organization work - Rodney was hired after COVID19 came in order to help with all the extra manual labor involved in serving guests outside.	\$10,896.00	\$ 1,000.00	
Executive Director/Pastor of IBCC, 1/4 package	\$17,500.00		
Ministry Support Assistant needs (~8 hrs/wk for phone, thank yous, donation receipts, Micah neighbor special orders; volunteer coordination. The Volunteer coordination, donor connections, and special orders were added to her job description after COVID19 began to facilitate the extra communication needs due to changes in how we serve food, monitoring COVID19-protocol sign-up sheets for volunteers; keeps records & reports for Harvesters on number of meals we serve; printing of Street sheets to put in every-to-go food bag; etc.)	\$8,000.00	\$ 800.00	
Staff for Set-Up, shopping - Victor 4hrs/wk-\$3952)	\$3,952.00		400
Bookkeeping (3/4 of the work involved for IBCC is now for Micah Ministry and Outreach work/donations; We need professional to help accurately track all spending; estimating 4 hrs/wk @ \$25/hr)	\$5,500.00	\$ 550.00	
Grant writing expense (eventually a grantwriter could be shared with other partners at IBCC) ***Initially listed as \$6K, but raising 16K.	\$ 6,000.00	\$ 550.00	1000
Portable Bathrooms; Due to COVID19 changes in how we serve guests their food, we needed to provide a portable bathroom outside to accommodate bathroom needs.)	\$4,630.00	\$ 4,630.00	
Miscellaneous	\$1,500.00		
Micah Cooking (16-18 meals actual) **Cost Increase of foods like beef and other items due to COVID19 Impact on supply chain, etc.	\$31,200.00	\$ 3,000.00	
Name tags, paper supplies for Street Sheets & other supportive information for guests	\$640.00	\$ 275.00	50
Extra Clothing Pantry Needs (Sleeping Bags, hygiene, Tents, socks, gloves, handwarmers, propane, etc.)	\$8,000.00		
PPE--masks, extra sanitizer for coffee & all areas, gloves ***increased need for masks, etc. from 3600 to 4100	\$4,100.00	\$ 1,000.00	400
Trash removal	\$1,950.00	\$ -	
Volunteer Hours (115 hrs/wk @\$20/hr)	\$119,600.00		
<b>Grand Total of Micah Operational Budget</b>	<b>\$259,590.00</b>	<b>\$ 22,305.00</b>	<b>\$ 4,500.00</b>

2021 IBCC Food Pantry & Micah Improvements Budget

Stocking Outdoor "Little Pantry." Many items are donated, but we spent ~\$100/wk to fill indoor pantry that stores the food for the Little Pantry and for neighbors who come to the door to make requests during the week (based on the past 2 months).	\$ 5,200.00	\$ 500.00	2500
Ministry Support Administrator expense for assisting neighbors in need (2 hrs/wk)-This was added to job description after COVID19 when we get many more requests for food at our door throughout the week, and in order to keep the outdoor food pantry (added after COVID19) stocked for the growing number of hungry neighbors.	\$ 1,950.00	\$ 195.00	
Anticipated HVAC for Fellowship Hall to allow again for indoor gatherings of Micah neighbors. We need moving, filtered air which we don't currently have. (based on the high-end estimate)	\$ 150,000.00		
Anticipated Elevator expense to make all floors accessible to Micah neighbors even when it is freezing outside. This would also allow our neighbors to more easily access the free-clinics when they are indoors again. (based on the high-end estimate)	\$ 500,000.00		
<b>TOTAL of Food Pantry and Micah-Improvement expenses</b>	<b>\$ 657,150.00</b>	<b>\$ 695.00</b>	<b>\$ 2,500.00</b>
<b>Grand Total of Funds in both budgets</b>	<b>\$ 916,740.00</b>	<b>\$ 23,000.00</b>	<b>\$ 7,000.00</b>