

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Resolution No.: 18437

Sponsor(s): James D. Tindall

Date: March 18, 2014

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution transferring \$180,000 within the 2014 Anti-Drug Sales Tax fund for use by the Prosecuting Attorney's Office to cover the costs of a NoVA Assistant Prosecuting Attorney, a Gun Assistant Prosecuting Attorney and a Paralegal.</p>																												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$180,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$180,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$180,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM</td> <td>FROM ACCT</td> </tr> <tr> <td>008-5108-56790 – Anti-Drug Sales Tax fund, Non-Departmental, Other Contractual Services</td> <td>\$180,000</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>008-4102-55010 – Anti-Drug Sales Tax fund, Prosecutor's Anti-Violence, Reg Salaries</td> <td>\$119,351</td> </tr> <tr> <td>008-4102-55040 – Anti-Drug Sales Tax fund, Prosecutor's Anti-Violence, FICA</td> <td>\$9,130</td> </tr> <tr> <td>008-4102-55050 – Anti-Drug Sales Tax fund, Prosecutor's Anti-Violence, Pension</td> <td>\$17,187</td> </tr> <tr> <td>008-4102-55060 – Anti-Drug Sales Tax fund, Prosecutor's Anti-Violence, Insurance Benefits</td> <td>\$31,228</td> </tr> <tr> <td>008-4102-55070 – Anti-Drug Sales Tax fund, Prosecutor's Anti-Violence, Unemployment Ins</td> <td>\$597</td> </tr> <tr> <td>008-4102-55150 – Anti-Drug Sales Tax fund, Prosecutor's Anti-Violence, LT Disability</td> <td>\$597</td> </tr> <tr> <td>008-4102-55110 – Anti-Drug Sales Tax fund, Prosecutor's Anti-Violence, Workmen's Comp</td> <td>\$1,910</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$180,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$180,000	Amount budgeted for this item * (including transfers):	\$180,000	Source of funding (name of fund) and account code number; FROM	FROM ACCT	008-5108-56790 – Anti-Drug Sales Tax fund, Non-Departmental, Other Contractual Services	\$180,000	TO:		008-4102-55010 – Anti-Drug Sales Tax fund, Prosecutor's Anti-Violence, Reg Salaries	\$119,351	008-4102-55040 – Anti-Drug Sales Tax fund, Prosecutor's Anti-Violence, FICA	\$9,130	008-4102-55050 – Anti-Drug Sales Tax fund, Prosecutor's Anti-Violence, Pension	\$17,187	008-4102-55060 – Anti-Drug Sales Tax fund, Prosecutor's Anti-Violence, Insurance Benefits	\$31,228	008-4102-55070 – Anti-Drug Sales Tax fund, Prosecutor's Anti-Violence, Unemployment Ins	\$597	008-4102-55150 – Anti-Drug Sales Tax fund, Prosecutor's Anti-Violence, LT Disability	\$597	008-4102-55110 – Anti-Drug Sales Tax fund, Prosecutor's Anti-Violence, Workmen's Comp	\$1,910
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Caleb Clifford, Assistant Prosecuting Attorney, 816-881-3555</p>																												
<p>REQUEST SUMMARY</p>	<p>These funds are to cover costs for a NoVA Assistant Prosecuting Attorney, a Gun Assistant Prosecuting Attorney and a Paralegal. This resolution is to transfer monies from Other Contractual Services into the Prosecuting Attorney's Anti-Violence department.</p>																												

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i> <i>Debra Ann Ball</i>	Date: <i>3-12-14</i>
	Division Manager: <i>[Signature]</i>	Date: <i>3/13/14</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

