

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2010 fiscal year, which are engaged in anti-drug prevention activities and purposes, at an aggregate cost to the County not to exceed \$1,195,215.00.

RESOLUTION #17140, January 19, 2010

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax for seven years to provide funding for the fight against illegal drugs in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Drug Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the COMBAT Commission, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in community crime prevention activities, for the purpose of preventing drug use and drug-related offenses; and,

WHEREAS, the Jackson County Drug Commission has recommended that the County Executive be authorized to execute agreements with certain outside agencies engaged in

Executive be authorized to execute agreements with certain outside agencies engaged in anti-drug prevention activities for services from January 1, 2010, to December 31, 2010, as is more fully set out on the schedule attached hereto as Exhibit A, and,

WHEREAS, the execution of agreements for the services of these agencies, in the amounts indicated on Exhibit A, is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute agreements with the outside agencies listed on the attached Exhibit A, in the respective amounts indicated, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Pamela Fellin
Deputy/Assistant County Counselor

[Signature]
Acting County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17140 of January 19, 2010, was duly passed on January 25, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

1.26.10
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4402 56005

ACCOUNT TITLE: Anti Drug Sales Tax Fund
COMBAT Crime Prevention
Community Crime Prevention

NOT TO EXCEED: \$1,195,215.00

January 25 2010
Date

[Signature]
Director of Finance and Purchasing

R# 17140

Amended COMBAT Prevention 2010 Funding Recommendations Exhibit A

	2010 Requested Amount	2009 Funding Level	2010 Recommended Funding
Prevention Existing			
Boys & Girls Club of GKC	100,000	\$ 89,000	\$71,200 ✓
City of Blue Springs & YOU	35,011	\$ 21,250	\$20,000 ✓
40 Acres & A Mule*	43,054	28,050	\$38,851 ✓
ReDiscover***	185,700	\$ 127,500	\$122,000 ✓
Mattie Rhodes	87,155	\$ 42,500	\$34,000 ✓
Niles Home for Children	52,817	\$ 23,800	\$20,000 ✓
DeLaSalle Education Center	33,757	\$ 34,000	\$27,200 ✓
Independence Youth Court	75,520	\$ 68,500	\$68,500 ✓
Rose Brooks Center	100,000	85000	\$68,000 ✓
Family Conservancy	32,461	\$ 21,250	\$20,000 ✓
KC Youth Court	48,553	\$ 35,501	\$35,501 ✓
WEB Dubois	103,880	\$ 34,000	\$27,200 ✓
Child Advocacy Services	35,527	\$ 21,250	\$20,000 ✓
Grace United Methodist Church	40,993	\$ 21,250	\$20,000 ✓
CAPA	23,000	\$ 21,250	\$20,000 ✓
Child Protection Center	19,800	\$ 19,800	\$19,800 ✓
NCADD--Helping Our Kids	45,675	\$ 42,900	\$34,320 ✓
Comprehensive Mental Health	80,000	\$ 42,500	\$34,000 ✓
EJC Youth Court	52,448	\$ 50,948	\$50,948 ✓
Crittenton	65,135	\$ 55,250	\$44,200 ✓
Children's Mercy-Family Friends	25,500	\$ 25,500	\$20,000 ✓
Neighborhood Housing Services	32,000	\$ 25,500	\$22,000 ✓
Guadalupe Center	85,000	\$ 70,550	\$52,913 ✓
Girl Scouts of NE KS & NW MO	20,000	\$ 21,250	\$20,000 ✓
Ozanam	35,730	\$ 23,800	\$20,000 ✓
Jaco Family Court-Night Lights	75,055	\$ 63,003	\$40,000 ✓
NCADD--VIP	25,000	\$ 21,250	\$20,000 ✓
Westside Community Action Network	40,000	\$ 21,250	\$20,000 ✓
12th Street Heritage	215,700	\$ 64,174	\$22,082 ✓
Ivanhoe	100,000	\$ 25,500	\$25,000 ✓
Subtotal	\$1,914,471	\$1,247,276	\$1,057,715
Prevention-New	2010 Request		
United Inner City Services	70,000		\$50,000 ✓
Swope Corridor/Renn Upper Room	26,400		\$20,000 ✓
Emanuel Family & Child Dev	29,000		\$20,000 ✓
Front Porch Alliance	33,050		\$17,500 ✓
100 Men of Blue Hills	33,380		\$15,000 ✓
KC Crime Commission--Adopt Prospect	39,000		\$15,000 ✓
Subtotal	\$160,830		\$137,500
TOTAL PREVENTION	\$2,075,301		\$1,195,215