

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute a Cooperative Agreement with United Inner City Services to provide funding in the areas of emergency assistance, youth services, and day camp, at a cost to the County not to exceed \$184,315.00.

RESOLUTION #16794, January 13, 2009

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the County and United Inner City Services (UICS) propose to enter into a Cooperative Agreement whereunder the County will contract for services with UICS in the areas of emergency assistance, youth services, and day camp; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive is hereby authorized to execute a Cooperative Agreement on behalf of the County with UICS, in a form to be approved by the County Counselor, at a cost to the County not to exceed \$184,315.00; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jim P. Hader
Chief Deputy County Counselor

Mary Jo Spino
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #16794 of January 13, 2009, was duly passed on January 13, 2009 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 1

Abstaining 0

Absent 2

1-14-09
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 002 7736 56789
ACCOUNT TITLE: Health Fund
United Inner City Services
Outside Agency Funding
NOT TO EXCEED: \$133,563.00

ACCOUNT NUMBER: 003 7736 56789
ACCOUNT TITLE: Park Fund
United Inner City Services
Outside Agency Funding
NOT TO EXCEED: \$50,752.00

1/14/09
Date

Gregory Thomas
Director of Finance and Purchasing

COOPERATIVE AGREEMENT

AN AGREEMENT by and between Jackson County, Missouri, a Constitutional Home Rule County, hereinafter called "the County" and United Inner City Services, 2008 East 12th Street, Kansas City, MO, 64127 hereinafter called "UICS."

WHEREAS, the County and UICS desire to enter into an Agreement to provide funding to be used in the areas of emergency assistance, youth services and day camp; and

WHEREAS, the County deems it to be in the best interest of its citizenry to support such programs and activities;

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, the County and UICS respectively promise, covenant and agree with each other as follows:

1. **Services.** UICS shall provide services relating to emergency assistance, youth services, and day camp programs, in accordance with the proposal and budget attached hereto as Exhibit A.

2. **Terms of Payment.** The County agrees to pay to UICS the total amount of \$184,315.00 in quarterly installments of \$46,078.75 each, with the first payment to be made upon execution of this Agreement. The remaining payments shall be made upon the County's receipt of the reports as set forth in paragraph 3 hereof.

3. **Reports.** Within 30 days after the conclusion of each calendar quarter under this Agreement, UICS shall submit a quarterly report, including cancelled checks and invoices, and any other documents requested by the Director of Finance and Purchasing,

FILED
JAN 23 2009
MARY JO SPINO
COUNTY CLERK

to establish that the funds provided pursuant to this Agreement were used for the purposes set forth herein. The last quarter's report shall include an annual report which shall summarize all of UICS's activities pursuant to this Agreement. UICS's failure to submit this annual report shall disqualify UICS from future funding by the County.

4. **Submission of Documents.** No payment shall be made under this contract until the contracting agency shall have submitted to the County's budget director (1) a written proposal setting out in detail the intended use of the County's funding, including the target population to be served; (2) an audited financial statement for the agency's most recent fiscal year; (3) the agency's most recent IRS Form 990, if applicable, (4) a statement of the agency's total budget for its most recent fiscal year; and (5) a detailed explanation of actual expenditures of County funds pertaining to final payments and payments on contracts for future years.

5. **Audit.** The County further reserves the right to examine and audit, during reasonable office hours, the books and records of UICS pertaining to its finances and operations.

6. **Default.** If UICS shall default in the performance or observation of any term or condition of this Agreement, the County shall give written notice setting forth the default and the correction required. If said default shall continue and not be corrected by UICS within ten days of its receipt of said notice, the County may, at its election, terminate the Agreement and withhold any payments not yet made. Said election shall not in any way limit the County's right to seek legal redress.

7. **Conflict of Interest.** UICS warrants that no officer or employee of the

County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this Agreement.

8. **Severability**. If any covenant or other provision of this Agreement is invalid or incapable of being enforced by reasons of any rule of law or public policy, all other conditions and provisions of this Agreement shall nevertheless remain in full force and effect and no covenant or provision shall be deemed dependent upon any other covenant or provision unless so expressed herein.

9. **Term**. This Agreement shall be effective as of January 1, 2009, and shall terminate on December 31, 2009.

10. **Liability and Indemnification**. No party to this Agreement shall assume any liability for the acts of any other party to this Agreement, its officers, employees or agents and UICS shall indemnify, defend and hold the County harmless from any and all claims, liabilities, damages, costs (including reasonable attorney's fees directly related thereto) including but not limited to violation of civil rights and/or bodily injury to or death of any person and for damage to or destruction of property if and to the extent caused by the negligence, willful misconduct or omissions of UICS during the performance of this Agreement.

11. **Incorporation**. This Agreement incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the parties have executed this Agreement this 23rd day of January, 2009.

APPROVED AS TO FORM:

JACKSON COUNTY, MISSOURI



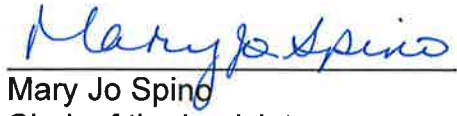
Mark S. Jones
County Counselor

By: 

Michael D. Sanders
County Executive

ATTEST:


UNITED INNER CITY SERVICES



Mary Jo Spino
Clerk of the Legislature

By: 

Executive Director



Federal I.D. or S.S.#

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$184,315.00 which is hereby authorized.

1/23/09
Date


Director of Finance and Purchasing

Account No. 002-7736-56789 \$133,563.00
002-7736-56789
77362009001

Section C: Individual Program Budget

Complete a separate program budget for each program your agency is applying for funding. Program Name, Priority, and Total Program Request Amount from this sheet must match information entered under Section A, page 1.

Agency Name: UNITED INNER CITY SERVICES

Program Name: Childcare **Priority:** 1

Personal Services	
Name, Title, No. of Employees	
Bobbie Fuller Co-Director of Program Services	\$ 40,000.00
Dorice Ramsey Co-Director of Curriculum	\$ 48,500.00
Vicki Lockett Family Advocate	\$ 33,200.00
Kevin Jones Executive Assistant	31,200.00
Salary	\$ 152,900.00
Benefits	\$ 19,821.00
Total Personal Services \$ 172,721.00	

Contractual Services	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Total Contractual Services \$ -	

Supplies	
CLASSROOM and Art Supplies	\$ 11,594.00
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Total Supplies \$ 11,594.00	

Total Program Request \$ 184,315.00

Section B: Agency's 2008 and 2009 Revenue Information

Agency's 2009 Revenue Information

Funding Entity	Agency's 2009 Total Projected Revenue Source You Will Request 2009 Funding From	Projected Amount	% of Total Revenue
Federal	Federal Appropriation Grant, Head Start, CAAFP	\$ 630,000	0.380853353
State	Division of Family Services	\$ 108,000	0.065289146
Jackson County	Outside Agency Funding	\$ 201,180	0.121619171
Other Counties		\$ -	0
City	CDBG	\$ 80,000	0.048362331
Charity/Donations	Foundations, Businesses, Individuals, United Way	\$ 440,000	0.265992818
Fundraisers		\$ -	0
Other	Program Fees	\$ 195,000	0.117883181
2009 Total Projected Revenue		\$ 1,654,180	

Agency's 2008 Revenue Information

Funding Entity	Agency's 2008 Total Revenue Source You Received Funding From	Amount	% of Total Revenue
Federal	Head Start, Child and Adult Food Program, Fema	\$ 180,000	0.111281262
State	Division of Family Services	\$ 108,000	0.066768757
Jackson County	Outside Agency Funding	\$ 176,180	0.108919626
Other Counties		\$ -	0
City	CDBG	\$ 87,878	0.054328748
Charity/Donations	Foundations, Businesses, Individuals, United Way	\$ 870,465	0.538146907
Fundraisers		\$ -	0
Other	Food Service	\$ 195,000	0.1205547
2008 Total Revenue		\$ 1,817,523	

**If your agency received funding from Jackson County in 2008,
please identify the funding source, amount and program name below.**

Jackson County Funding Source	Yes	No	Amount	Program Name
COMBAT	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Mental Health Levy	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Board of Services for Developmentally Disabled	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Domestic Violence Board	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Housing Resources Commission	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Outside Agency Program	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 176,180	

2008 Total Jackson County Funding \$ 176,180

Section C: Individual Program Budget

Complete a separate program budget for each program your agency is applying for funding

Agency Name: _____

Program Name: _____

Youth Services

Priority: 2

Personal Services	
Name, Title, No. of Employees Kenshasha Williams	
Salary	\$ 31,200
Benefits	\$ 3,448
Total Personal Services \$ 34,648	

Contractual Services	
Kevin Jones	\$ 16,900
Youth Service Counselor (3)	\$ 12,000
	\$ -
	\$ -
	\$ -
	\$ -
Total Contractual Services \$ 28,900	

Supplies	
Classroom and Arts supplies	\$ 4,705
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Total Supplies \$ 4,705	

Total Program Request \$ 68,253

Service Delivery Area			
Identify your specific geographic service delivery for each program.			
UICS serves metropolitan Kansas city, Mo specifically Wayne Miner, Theron B. Watkins, Parker Square and Olive Park Housing Developments	UICS serves metropolitan Kansas City, Mo specifically Wayne Miner, Theron B. Watkins, Parker Square and Olive Park Housing Development.		
Participants			
Identify the number of participants by County that each program serves.			
Jackson	225	225	
Clay/Platte	-	-	
Cass	-	-	
Johnson/ Wyandotte	-	-	
Other	-	-	

Evaluation		
Describe how the success of each program will be evaluated. Indicate performance measures or statistics you will use to demonstrate the success of each program.		
<p>The success of this program will be evaluated by pre- and post- tests. 100% of the children will be ready to enter kindergarten. 100% of the children will have their health and nutrition needs met. 100% of the children will receive an arts and culture based education, including summer camp.</p>	<p>The success of this program will be evaluated by tracking the completion of learn and serve opportunities. Children should complete at least 85% to the assigned projects and maintain 85% attendance rate. 100% of the children will receive an arts and culture based education, including summer camp.</p>	
Notification		
How will your organization make clients, the taxpayers, and the media aware of the generous funding received from Jackson County?		
<p>UICS will make clients, the taxpayers and the media aware of generous funding received from Jackson County through advertisements and publications.</p>	<p>UICS will make clients, the taxpayers and the media aware of generous funding received from Jackson County through advertisements and publications.</p>	