

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

SEP 20 2019

Completed by County Counselor's Office:

Res/Ord No.: 20269

Sponsor(s): Scott Burnett

Date: September 30, 2019

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution Requesting a Transfer of Existing Funds within the Special Road and Bridge Fund to Pay for Overtime Salaries.</p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$40,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$40,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM: 004-1506-55010 (Special Road and Bridge Fund – Road and Bridge Maintenance - Regular Salary)</td> <td>\$40,000</td> </tr> <tr> <td>TO: 004-1506-55030 (Special Road and Bridge Fund – Road and Bridge Maintenance – Overtime Salaries)</td> <td>\$40,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$40,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$40,000	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number:		FROM: 004-1506-55010 (Special Road and Bridge Fund – Road and Bridge Maintenance - Regular Salary)	\$40,000	TO: 004-1506-55030 (Special Road and Bridge Fund – Road and Bridge Maintenance – Overtime Salaries)	\$40,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Brian Gaddie, Director of Public Works, 881.4496</p>														
<p>REQUEST SUMMARY</p>	<p>Due to the number of inclement weather events that the Road and Bridge Maintenance Division of Public Works has endured over the current calendar year, combined with typical Road Program overtime needs, the Road and Bridge Division requests a transfer of funds to accommodate necessary operations through the end of 2019.</p> <p>It is anticipated that in order to properly operate inclement weather activities this fall and early winter additional funds will be necessary to finance overtime salary needs. The \$40,000 requested has been calculated based on the current burn rate the Division has sustained this year.</p>														
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>														

ATTACHMENTS		
REVIEW	Department Director:	Date: 9.12.19
	Finance (Budget Approval): <i>If applicable</i>	Date: 9/20/19
	Division Manager:	Date: 9-23-19
	County Counselor's Office:	Date: 9/26/19

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this transfer are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

