

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$52,588.23 within the 2010 Road and Bridge Fund to cover the remainder of the matching requirement for the Jackson County Sheriff's Office Traffic Unit grant awarded by the Missouri Department of Transportation, Highway Safety Division.

RESOLUTION #17218, March 22, 2010

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, by Ordinance 4184, dated December 7, 2009, the legislature did appropriate \$227,882.32, from the fund balance of the 2009 Grant Fund in acceptance of the Jackson County Sheriff's Office Traffic Unit grant awarded by the Missouri Department of Transportation, Highway Safety Division; and,

WHEREAS, the appropriation included \$17,529.41 of the required match from 2009 funds leaving a remaining match requirement in the amount of \$52,588.23 to be appropriated in 2010; and,

WHEREAS, a transfer is necessary to cover the remaining matching requirement; and,

WHEREAS, the County Executive recommends the following transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2010 Road & Bridge Fund be and hereby is made:

<u>Department/Division</u>	<u>Character Description</u>	<u>From</u>	<u>To</u>
Road and Bridge Fund			
Sheriff's Department			
004-4201	56798 - Grant Match	\$52,588.23	
004-9100	56105 - Operating Transfers Out		\$52,588.23
Grant Fund			
Traffic Unit			
010-4281	47070 - Operating Transfers In	\$52,588.23	
010-4281	55010 - Regular Salary		\$34,975.00
010-4281	55030 - Overtime		\$ 3,245.00
010-4281	55040 - FICA		\$ 2,923.83
010-4281	55050 - Pension		\$ 3,439.80
010-4281	55110 - Work Comp		\$ 191.10
010-4281	55070 - Unemployment		\$ 191.10
010-4281	55060 - Health Insurance		\$ 6,497.40
010-4281	57190 - Uniform Allowance		\$ 1,125.00

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Deputy/Assistant County Counselor

Acting County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17218 of March 22, 2010, was duly passed on *March 22* , 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas *8* Nays *0*
Abstaining *0* Absent *1*

 3.23.10
Date

 Mary Jo Spino by cmf
Mary Jo Spino, Clerk of Legislature

Funds sufficient for the transfer are available from the sources indicated below.

ACCOUNT NUMBER: 004 4201 56798
ACCOUNT TITLE: Road and Bridge Fund
 Sheriff's Department
 Grant Match
NOT TO EXCEED: \$52,588.23

 March 17, 2010
Date

Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

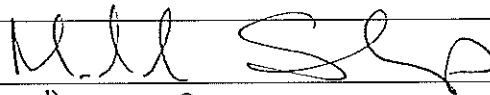
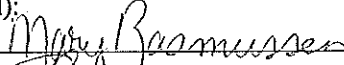
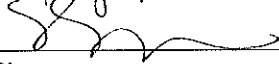
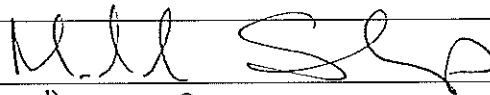
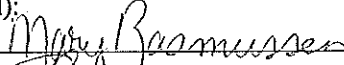
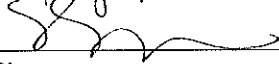
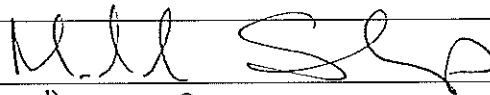
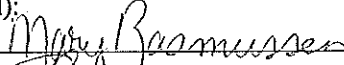
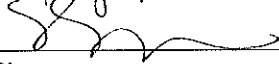
Completed by County Counselor's Office:

Res/Ord No.: 17218

Sponsor(s): James D. Tindall

Date: March 22, 2010

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Jackson County Sheriff's Office - JCSO TRAFFIC UNIT Grant</u>. A resolution to transfer \$52,588.23 from 004-4201-56798 into the Jackson County Sheriff's Office Traffic Unit Grant #010-4281.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$52,588.23</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$52,588.23</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: 004-Road & Bridge; 4201-Sheriff; 56798-Grant Match TO: 010-Grant Fund; 4281-Traffic Unit; 55010-Salary 010-Grant Fund; 4281-Traffic Unit; 55030-Overtime 010-Grant Fund; 4281-Traffic Unit; 55040-FICA 010-Grant Fund; 4281-Traffic Unit; 55050-Pension 010-Grant Fund; 4281-Traffic Unit; 55110-Work Comp 010-Grant Fund; 4281-Traffic Unit; 55070-Unemployment 010-Grant Fund; 4281-Traffic Unit; 55060-Health Insurance 010-Grant Fund; 4281-Traffic Unit; 57190-Uniform Allow</td> <td>FROM ACCT \$52,588.23 TO ACCT \$34,975.⁰⁰75 \$3,245.00 \$2,923.83 \$3,439.80 \$191.10 \$191.10 \$6,497.40 \$1,125.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$451,462.32 Prior Year Actual Amount Spent (if applicable): \$266,263.26</p>	Amount authorized by this legislation this fiscal year:	\$52,588.23	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$52,588.23	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM: 004-Road & Bridge; 4201-Sheriff; 56798-Grant Match TO: 010-Grant Fund; 4281-Traffic Unit; 55010-Salary 010-Grant Fund; 4281-Traffic Unit; 55030-Overtime 010-Grant Fund; 4281-Traffic Unit; 55040-FICA 010-Grant Fund; 4281-Traffic Unit; 55050-Pension 010-Grant Fund; 4281-Traffic Unit; 55110-Work Comp 010-Grant Fund; 4281-Traffic Unit; 55070-Unemployment 010-Grant Fund; 4281-Traffic Unit; 55060-Health Insurance 010-Grant Fund; 4281-Traffic Unit; 57190-Uniform Allow	FROM ACCT \$52,588.23 TO ACCT \$34,975. ⁰⁰ 75 \$3,245.00 \$2,923.83 \$3,439.80 \$191.10 \$191.10 \$6,497.40 \$1,125.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4041 September 29, 2008 4158 September 28, 2009 4184 December 7, 2009</p> <p>Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Beverly Smith , Traffic Unit Analyst: 816-524-4302</p>										

REQUEST SUMMARY	<p>Transfer and appropriate \$52,588.23 from 004-4201-56798 into the Traffic Unit grant 010-4281 for the Jackson County Sheriff's Office Traffic Safety Unit. The Executive executed an agreement with the Missouri Department of Transportation Highway Safety Division in acceptance of the JCSO Traffic Unit grant #10-K8-03-20 on December 7, 2009.</p> <p>The grant was awarded in the amount of \$280,470.55 with a matching requirement of the County in the amount of \$70,117.64 (25%). \$17,529.41 of the County's matching requirement was appropriated into the grant fund in 2009. This resolution is to appropriate the remaining amount in order to be in compliance with the grant contract.</p> <p>The term of the grant is October 1, 2009 through September 30, 2010.</p> <p>Please transfer \$52,588.23 from 004-4201-56798 into the following accounts:</p> <table border="0"> <tr> <td colspan="3">010-Grant Fund; 4281-Traffic Unit grant</td> </tr> <tr> <td>55010</td> <td>Regular salary</td> <td>\$34,975.75</td> </tr> <tr> <td>55030</td> <td>Overtime</td> <td>3,245.00</td> </tr> <tr> <td>55040</td> <td>FICA</td> <td>2,923.83</td> </tr> <tr> <td>55050</td> <td>Pension</td> <td>3,439.80</td> </tr> <tr> <td>55110</td> <td>Workman's Comp</td> <td>191.10</td> </tr> <tr> <td>55070</td> <td>Unemployment</td> <td>191.10</td> </tr> <tr> <td>55060</td> <td>Health Insurance</td> <td>6,497.40</td> </tr> <tr> <td>57190</td> <td>Uniform Allowance</td> <td>1,125.00</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$ 52,588.23</td> </tr> </table>	010-Grant Fund; 4281-Traffic Unit grant			55010	Regular salary	\$34,975.75	55030	Overtime	3,245.00	55040	FICA	2,923.83	55050	Pension	3,439.80	55110	Workman's Comp	191.10	55070	Unemployment	191.10	55060	Health Insurance	6,497.40	57190	Uniform Allowance	1,125.00			\$ 52,588.23
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																														
ATTACHMENTS																															
REVIEW	<table border="1"> <tr> <td>Department Director: </td> <td>Date: 2-19-10</td> </tr> <tr> <td>Finance (Budget Approval): If applicable </td> <td>Date: 2/23/10</td> </tr> <tr> <td>Division Manager: </td> <td>Date: 2/23/10</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: 	Date: 2-19-10	Finance (Budget Approval): If applicable 	Date: 2/23/10	Division Manager: 	Date: 2/23/10	County Counselor's Office:	Date:																						
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Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
004-4201-56798	Road & Bridge Fund - Sheriff's Office – Grant Match	\$52,588.23

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

This legislative action does not impact the County financially and does not require Finance/Budget approval.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE rescinding Ordinance 4158, dated September 28, 2009, and appropriating \$227,882.32 from the fund balance of the 2009 Grant Fund in acceptance of the Jackson County Sheriff's Office Traffic Unit grant awarded by the Missouri Department of Transportation, Highway Safety Division, and authorizing the County Executive to execute a contract with the Missouri Highway Safety Division for the expenditure of grant funds.

ORDINANCE #4184, December 7, 2009

INTRODUCED BY Theresa Garza Ruiz, County Legislator

WHEREAS, by Ordinance 4158, dated September 28, 2009, the Legislature did authorize the appropriation of \$280,470.55 from the fund balance of the 2009 Grant Fund in acceptance of the Jackson County Sheriff's Office Traffic Unit grant awarded by the Missouri Department of Transportation, Highway Safety Division, and authorized the County Executive to execute a contract with the Missouri Highway Safety Division for the expenditure of grant funds; and,

WHEREAS, it is necessary to correct the appropriation previously authorized by Ordinance 4158, dated September 28, 2009, to distinguish 2009 and 2010 matching funds; and,

WHEREAS, a transfer and appropriation are necessary to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation from the fund balance of the 2009 Grant Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
004-4201	55030 - Overtime	\$ 17,529.41	
004-9100	56105 - Operating Transfer Out		\$ 17,529.41
010-4281	45330 - Increase Revenues	\$210,352.91	
010-4281	47070 - Operating Transfers In	\$ 17,529.41	
010-2810	Undesignated Fund Balance		\$227,882.32
Grant Fund			
Traffic Unit Grant			
010-2810	Undesignated Fund Balance	\$227,882.32	
010-4281	55010 - Regular Salaries		\$165,620.00
010-4281	55040 - FICA		\$ 12,669.92
010-4281	55050 - Pension		\$ 14,905.80
010-4281	55110 - Workman's Compensation		\$ 828.10
010-4281	55070 - Unemployment		\$ 828.10
010-4281	55060 - Health Insurance		\$ 28,155.40
010-4281	57190 - Uniform Allowance		\$ 4,875.00

and,

BE IT FURTHER ORDAINED that Ordinance 4158, dated September 29, 2009, be and is hereby rescinded; and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached contract with the Missouri Department of Transportation, Highway Safety Division.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Deputy/Assistant County Counselor

Senior Deputy County Counselor

I hereby certify that the attached Ordinance, Ordinance #4184, introduced on December 7, 2009, was duly passed on _____, 2009 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4184.

Date

Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$227,882.32

Remaining funds sufficient to meet this obligation are subject to appropriation of the 2010 budget.

Date

Director of Finance and Purchasing