

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19589

Sponsor(s): Dan Tarwater III

Date: October 2, 2017

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive, on behalf of the Jackson County Prosecutor, to enter into a second addendum to the agreement with Twelfth Street Heritage Development Corp. for the Employment Barriers Program at an additional cost to the County not to exceed \$34,200.</u></p>														
<p>BUDGET INFORMATION  <i>To be completed                  By Requesting                  Department and                  Finance</i></p>	<table border="1" data-bbox="310 583 1192 989"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$34,200.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$76,000.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$110,200.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td><b>FROM</b></td> <td><b>FROM ACCT</b></td> </tr> <tr> <td>008-Anti Drug Sales Tax Fund-4154 Pros Atty Deferred Pros-56790 Other Contractual Services</td> <td>\$34,200.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:                  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):                  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$34,200.00	Amount previously authorized this fiscal year:	\$76,000.00	Total amount authorized after this legislative action:	\$110,200.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number:		<b>FROM</b>	<b>FROM ACCT</b>	008-Anti Drug Sales Tax Fund-4154 Pros Atty Deferred Pros-56790 Other Contractual Services	\$34,200.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):                  Prior resolutions and (date): #19154 5/23/16</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, &amp; phone): <b>Gina Robinson, Chief of Operations, 881-3369</b></p>														
<p>REQUEST SUMMARY</p>	<p>This resolution authorizes the County Executive, on behalf of the Jackson County Prosecutor, to enter into the second addendum to the agreement with Twelfth Street Heritage Development Corporation for the Employment Barriers Program, which was previously bid on RFP 17-16 and 12<sup>th</sup> Street was authorized for an agreement of \$76,000 for 2017. This employment contract with 12<sup>th</sup> Street Heritage provides direct employment services for ex-felons, court involved or "at-risk" adults along with personal development and access to resources (i.e. counseling, health care, skill building, etc.). Based on the success of the program, the Prosecutor's Office is looking to refer additional clients for services and continuation of the program through the term of the agreement (December 31, 2017), at an additional cost to the County not to exceed \$34,200.00.</p>														
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														

REVIEW	Department Director: <i>Juan Peters Baker</i>	Date: <i>9/22/17</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>9/22/17</i>
	Division Manager: <i>[Signature]</i>	Date: <i>9/25/17</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

