
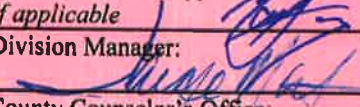


REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: 19582
 Sponsor(s): Crystal Williams
 Date: September 18, 2017

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Requesting a resolution to transfer \$37,600 within the Health Fund to help cover additional expenditures due to an increased case load.</p>																						
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$37,600.</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$37,600.</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$0</td> </tr> </table> <p>Source of funding (name of fund) and account code number;</p> <table style="width: 100%;"> <tr> <td style="width: 60%;">FROM:</td> <td style="width: 40%;">FROM ACCT</td> </tr> <tr> <td>002-2001 55010 Reg Salaries</td> <td style="text-align: right;">\$35,000.</td> </tr> <tr> <td>002-2001 55040 FICA Taxes</td> <td style="text-align: right;">\$ 2,600.</td> </tr> <tr> <td>TO:</td> <td>TO ACCT</td> </tr> <tr> <td>002-2001 6790 Other Contractual Services</td> <td style="text-align: right;">\$ 2,000</td> </tr> <tr> <td>002-2001 7180 Lab Supplies</td> <td style="text-align: right;">\$26,000</td> </tr> <tr> <td>002-2001 7230 Other Operating Supplies</td> <td style="text-align: right;">\$ 9,600</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): \$ 174,000. Prior Year Actual Amount Spent (if applicable): \$ 204,605.</p>	Amount authorized by this legislation this fiscal year:	\$37,600.	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$37,600.	Amount budgeted for this item * (including transfers):	\$0	FROM:	FROM ACCT	002-2001 55010 Reg Salaries	\$35,000.	002-2001 55040 FICA Taxes	\$ 2,600.	TO:	TO ACCT	002-2001 6790 Other Contractual Services	\$ 2,000	002-2001 7180 Lab Supplies	\$26,000	002-2001 7230 Other Operating Supplies	\$ 9,600
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): Res. 19517 (6/19/2017)</p>																						
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Kandi Brooke, Administrative Supervisor for Dr. Diane Peterson, Chief Medical Examiner (816) 881-6600</p>																						
REQUEST SUMMARY	<p>A resolution transferring \$37,600 within the 2017 Health Fund to help cover additional expenditures due to an increased case load for use by the Medical Examiner's Office.</p>																						

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
	ATTACHMENTS	
	Department Director:	 Date: 09/07/2017
	Finance (Budget Approval): <i>If applicable</i>	Date: 9/8/17
Division Manager:	 Date: 9-11-17	
County Counselor's Office:	Date:	

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: September 8, 2017 PC# RES # 19582

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<u>Health Fund - 002</u>			
<u>2001 - Medical Examiner</u>	<u>55010 - Regular Salaries</u>	<u>\$ 35,000</u>	<u>\$ -</u>
<u>2001 - Medical Examiner</u>	<u>55040 - FICA</u>	<u>2,600</u>	
<u>2001 - Medical Examiner</u>	<u>56790 - Other Contractual Services</u>		<u>2,000</u>
<u>2001 - Medical Examiner</u>	<u>57180 - Lab Supplies</u>		<u>26,000</u>
<u>2001 - Medical Examiner</u>	<u>57230 - Other Operating Supplies</u>		<u>9,600</u>
		<u>\$ 37,600</u>	<u>\$ 37,600</u>

 9/8/17
Budget Office