

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4578

Sponsor(s): Dan Tarwater

Date: October 7, 2013

SUBJECT	<p>Action Requested</p> <p><input type="checkbox"/> Resolution</p> <p><input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Ordinance appropriating funds for the Project Safe Grant.</u></p>																		
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$1,628.63</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$1,628.63</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> </table> <p>Source of funding (name of fund) and account code number;</p> <table style="width: 100%;"> <tr> <td style="width: 50%;">FROM</td> <td style="width: 50%;">FROM ACCT</td> </tr> <tr> <td>008-Grant Fund; 2810 – Undesignated Fund Balance</td> <td style="text-align: right;">\$1,628.63</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td>TO</td> <td>TO ACCT</td> </tr> <tr> <td>008-Grant Fund; 4128 – Project Safe Grant; 55010 – Regular Salary</td> <td style="text-align: right;">\$1,628.63</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____</p> <p>Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$1,628.63	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$1,628.63	Amount budgeted for this item * (including transfers):	\$	FROM	FROM ACCT	008-Grant Fund; 2810 – Undesignated Fund Balance	\$1,628.63			TO	TO ACCT	008-Grant Fund; 4128 – Project Safe Grant; 55010 – Regular Salary	\$1,628.63
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PRIOR LEGISLATION	<p>Prior ordinances and (date): <u>4480 11/12</u></p> <p>Prior resolutions and (date): _____</p>																		
CONTACT INFORMATION	<p>RLA drafted by (name, title, &amp; phone): Jean Peters Baker, 9/17/13</p>																		
REQUEST SUMMARY	<p>Requesting an Ordinance appropriating additional funds awarded to Jackson County for the Project Safe Grant. The Project Safe Grant was awarded to Jackson County by the Kansas City Metropolitan Crime Commission for the partial funding of one assistant prosecutor. The additional funds will pay for salary for the assistant prosecutor. This grant expires 12/31/13.</p> <p>Please appropriate \$1,628.63 into:</p> <table style="width: 100%;"> <tr> <td style="width: 30%;">008-4128-55010</td> <td style="width: 30%;">salary</td> <td style="width: 40%; text-align: right;">1,628.63</td> </tr> </table>	008-4128-55010	salary	1,628.63															
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Amended MOU	
REVIEW	Department Director:	Date:
	<i>Jean Peters Baker</i>	9-23-13
	Finance (Budget Approval): If applicable	Date:
	<i>Neal Matthews</i>	9/24/13
Division Manager:	Date:	9/30/13
County Counselor's Office:	Date:	

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-2810	Grant Fund – Undesignated Fund Balance	1,628.63

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

