

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN RESOLUTION transferring \$65,740.00 within the 2012 Grant Fund for the purchase of vehicles for use by the Sheriff's Office.

RESOLUTION #17958, August 20, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, by Ordinance 4277, dated December 6, 2010, the Legislature did authorize the acceptance of the 2010 Justice Assistance Grant (JAG) Grant from the U.S. Department of Justice, in the amount of \$992,681.00, a portion of which was allocated for use by the Sheriff's Office for a two-man drug interdiction team and overtime costs, for the period of October 1, 2009, through September 30, 2013; and,

WHEREAS, because of a reorganization within the Sheriff's Office, a request was submitted to the Department of Justice to revise the budget narrative for this grant for the purchase of vehicles for use by the department; and,

WHEREAS, the Department of Justice has approved that request and a transfer is necessary to move the grant funds to the proper spending account; and,

WHEREAS, the County Executive recommends said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2012 Grant Fund be and hereby is made:

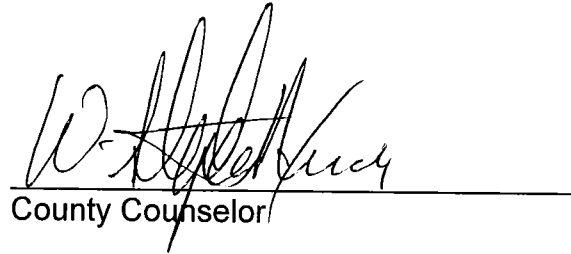
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund			
2010 JAG			
010-4235	55010 – Regular Salaries	\$28,143	
010-4235	55030 – Overtime	\$16,000	
010-4235	55040 – FICA	\$ 3,989	
010-4235	55050 – Pension	\$ 5,069	
010-4235	55060 – Insurance	\$10,606	
010-4235	55070 – Unemployment	\$ 141	
010-4235	55110 – Worker’s Compensation	\$ 451	
010-4235	55150 – Long-Term Disability	\$ 141	
010-4235	57190 – Wearing Apparel	\$ 1,200	
010-4235	58120 – Automobiles		\$65,740

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17958 of August 20, 2012, was duly passed on August 20, 2012 by the Jackson County Legislature. The votes thereon were as follows:

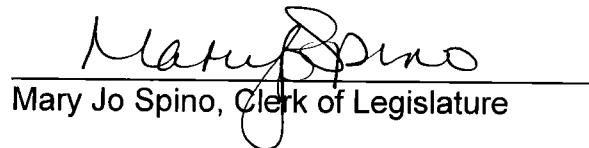
Yeas 8

Nays 0

Abstaining 0

Absent 1

8/20/12
Date



Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 010 4235 55010
ACCOUNT TITLE: Grant Fund
2010 JAG
Regular Salaries
NOT TO EXCEED: \$28,143.00

ACCOUNT NUMBER: 010 4235 55030
ACCOUNT TITLE: Grant Fund
2010 JAG
Overtime
NOT TO EXCEED: \$16,000.00

ACCOUNT NUMBER: 010 4235 55040
ACCOUNT TITLE: Grant Fund
2010 JAG
FICA
NOT TO EXCEED: \$3,989.00

ACCOUNT NUMBER: 010 4235 55050
ACCOUNT TITLE: Grant Fund
2010 JAG
Pension
NOT TO EXCEED: \$5,069.00

ACCOUNT NUMBER: 010 4235 55060
ACCOUNT TITLE: Grant Fund
2010 JAG
Insurance
NOT TO EXCEED: \$10,606.00

ACCOUNT NUMBER: 010 4235 55070
ACCOUNT TITLE: Grant Fund
2010 JAG
Unemployment Insurance
NOT TO EXCEED: \$141.00

ACCOUNT NUMBER: 010 4235 55110
ACCOUNT TITLE: Grant Fund
2010 JAG
Worker's Compensation
NOT TO EXCEED: \$451.00

ACCOUNT NUMBER: 010 4235 55150
ACCOUNT TITLE: Grant Fund
2010 JAG
Long-Term Disability
NOT TO EXCEED: \$141.00

ACCOUNT NUMBER: 010 4235 57190
ACCOUNT TITLE: Grant Fund
2010 JAG
Wearing Apparel
NOT TO EXCEED: \$1,200.00

August 15, 2012
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 17958

Sponsor(s): James D. Tindall

Date: August 20, 2012

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Requesting a transfer within Sheriff's Grant Fund 010-4235 for vehicles.</p>																																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$65,739.68</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$65,739.68</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td colspan="2">FROM: Grant Fund 010-4235</td> </tr> <tr> <td>55010 Regular Salary</td> <td>28,142.80</td> </tr> <tr> <td>55030 Overtime</td> <td>15,999.59</td> </tr> <tr> <td>55040 FICA</td> <td>3,989.34</td> </tr> <tr> <td>55050 Pension</td> <td>5,068.99</td> </tr> <tr> <td>55060 Insurance</td> <td>10,606.46</td> </tr> <tr> <td>55070 Unemp Ins</td> <td>140.94</td> </tr> <tr> <td>55110 Workmans Comp</td> <td>450.62</td> </tr> <tr> <td>55150 Long Term Disab</td> <td>140.94</td> </tr> <tr> <td>57190 Wearing Apparel</td> <td>1,200.00</td> </tr> <tr> <td colspan="2">TO: Grant Fund 010-4235</td> </tr> <tr> <td>58120 Automobiles</td> <td>65,739.68</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$65,739.68	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$65,739.68	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM: Grant Fund 010-4235		55010 Regular Salary	28,142.80	55030 Overtime	15,999.59	55040 FICA	3,989.34	55050 Pension	5,068.99	55060 Insurance	10,606.46	55070 Unemp Ins	140.94	55110 Workmans Comp	450.62	55150 Long Term Disab	140.94	57190 Wearing Apparel	1,200.00	TO: Grant Fund 010-4235		58120 Automobiles	65,739.68
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): ORD #4277</p> <p>Prior resolutions and (date):</p>																																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Sgt. Gregg De Mo 816-524-4302</p>																																		
<p>REQUEST SUMMARY</p>	<p>Due to a Jackson County Sheriff's Department reorganization we requested to the Department of Justice reference a new JAG breakdown in funding usage. The total amount awarded in the Grant is still the same. The Jackson County Sheriff's Department would like the following amounts transferred within the grant to another</p>																																		

	line item in the following way. 010-4235-45746 Amount FROM TO \$28,142.80 from 55010 Reg Salary TO 58120 Automobiles \$15,999.59 from 55030 Over Time TO 58120 Automobiles \$3,989.34 from 55040 FICA Taxes TO 58120 Automobiles \$5,068.99 from 55050 Pension TO 58120 Automobiles \$10,606.46 from 55060 Insurance TO 58120 Automobiles \$140.94 from 55070 Unemp Ins TO 58120 Automobiles \$450.62 from 55110 Workmens TO 58120 Automobiles \$140.94 from 55150 Long Term Disab TO 58120 Automobiles \$1,200.00 from 57190 Wearing Ap TO 58120 Automobiles Create new line item 58120 Automobiles \$65,739.68								
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)								
ATTACHMENTS	JAG Request Budget Narrative								
REVIEW	<table border="1"> <tr> <td>Department Director: <i>M. J. C. Sep</i></td> <td>Date: 8-1-12</td> </tr> <tr> <td>Finance (Budget Approval): If applicable <i>Brian Matthe</i></td> <td>Date: 8/13/12</td> </tr> <tr> <td>Division Manager: <i>[Signature]</i></td> <td>Date: 8/13/12</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: <i>M. J. C. Sep</i>	Date: 8-1-12	Finance (Budget Approval): If applicable <i>Brian Matthe</i>	Date: 8/13/12	Division Manager: <i>[Signature]</i>	Date: 8/13/12	County Counselor's Office:	Date:
Department Director: <i>M. J. C. Sep</i>	Date: 8-1-12								
Finance (Budget Approval): If applicable <i>Brian Matthe</i>	Date: 8/13/12								
Division Manager: <i>[Signature]</i>	Date: 8/13/12								
County Counselor's Office:	Date:								

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this ^{transfer} ~~appropriation~~ are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-4235-	JAG 2010 GRANT	\$65,739.68

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Gregg S. Demo

From: Tina M. Wise
Sent: Tuesday, July 24, 2012 2:40 PM
To: Gregg S. Demo
Cc: Sarah Matthes
Subject: FW: GAN 6
Attachments: 2010 JAG GAN budgets0001.pdf



Gregg,

DOJ has approved the budget changes you requested for the 2010 JAG Grant. I have attached the budget, budget narrative and program narratives that were submitted with this GAN request.

Tina Wise
 Budget Coordinator
 Prosecutor's Office
 415 East 12th Street
 11th Floor
 Kansas City, Missouri 64106
 816/881-3116
 816/881-3835 fax

From: Mark Lowrey [mailto:Mark.Lowrey@kcmo.org]
Sent: Monday, July 23, 2012 11:22 AM
To: Tina M. Wise
Subject: GAN 6

[Help/Frequently Asked Questions](#)



US DEPARTMENT OF JUSTICE
 OFFICE OF JUSTICE PROGRAMS
GRANT ADJUSTMENT NOTICE

Grantee Information					
Grantee Name:	City of Kansas City	Project Period:	10/01/2009 - 09/30/2013	GAN Number:	006
Grantee Address:	414 EAST 12TH STREET KANSAS CITY, 64106	Program Office:	BJA	Date:	07/23/2012
Grantee DUNS Number:	07-313-4231	Grant Manager:	Veronica Munson		
Grantee EIN:	44-6000201	Application Number(s):	2010-H7955-MO-DJ		
Vendor #:	446000201	Award Number:	2010-DJ-BX-0399		
FY 2010					

Project Title:	Justice Assistance Grant Program	Award Amount:	\$992,681.00
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Program Office Approvals				
*Approval Types				
Changes in Consultant rates (in excess of \$450/day)	Publication Plan Submissions			
Purchase of Automatic Data Processing (ADP) Equipment and Software	Funding for Criminal Justice Information and Communication Systems			
Foreign Travel Costs	Other (Please enter type of Program Office Approval below)			
*Required Justification for Program Office Approvals:				
Attachments:				
Filename:	User:	Timestamp:	Action:	
2010 JAG GAN0001 (3).pdf	GMSGrants	07/12/2012 3:49 PM		
Actions:				
Audit Trail:				
Description:	Role:	User:	Timestamp:	Note:
Approved-Final	PO - GAN 1st Line Supervisor	jonesnpm	07/23/2012 12:10 PM	View Note
Submitted	PO - Grant Manager	GMSGrants	07/12/2012 3:50 PM	View Note
Draft	EXTERNAL - External User	GMSGrants	07/12/2012 3:47 PM	View Note

Mark Lowrey, Senior Accountant
 The City of Kansas City, MO
 NHSD - Human Services
 (816) 513-4533

BUDGET NARRATIVE

JACKSON COUNTY SHERIFF'S JAG REQUEST

Date: 06-06-2012

The Jackson County Sheriff's Office would like to change the JAG request due to Departmental reorganization. The total amount requested and awarded is the same just with a new breakdown.

The Jackson County Sheriff's Office jurisdiction includes all the unincorporated area of Jackson County and the municipal agencies inside the county. The Jackson County Sheriff's Office is requesting to continue funding for one Drug Interdiction Deputy to be assigned to the Kansas City Police Department's Drug Interdiction Unit. The funding is for the 2012 year. Breakdown below.

1 Deputy Salary	37,211.20
Overtime	8,000.00
Benefits & Clothing	14,686.71

Total Cost **\$59,897.91**

The Jackson County Sheriff's Office is requesting funds to purchase Law Enforcement related equipment. Since Ford no longer produces the Crown Victoria Police vehicle we have had to change over to Dodge. The equipment from the Ford's will not fit into the new Dodge so we will have to purchase new equipment, as in Emergency light bars, prisoner cages, and weapon security racks. The Jackson County Sheriff's Office is also purchasing used Missouri Highway Patrol cars to be used by Investigations so that new vehicles can be placed in Patrol.

Equipment Cost **\$65,738.18**

The Jackson County Sheriff's office is requesting the remaining balance of the 2011 JAG Grant to be allocated to a fund to pay for overtime cost of extra Deputies working high profile court cases in the Downtown and Independence Court Houses.

Overtime **\$47,204.41**

GRAND TOTAL \$172,840.50

Program Narratives

The Jackson County Sheriff's Office Salaries for Interdiction Deputy (\$59,897.91)

The Jackson County Sheriff's Office jurisdiction includes all the unincorporated area of Jackson County and the municipal agencies located inside the county. The Jackson County Sheriff's Office is requesting to continue funding for one Deputy as a Drug Interdiction Deputy assigned to the Kansas City Missouri Police Drug Interdiction Unit. The importation of illegal drugs into Jackson County continues to be a problem. Assigning our Deputy, who has County wide jurisdiction to Kansas City Police Drug Interdiction Unit, facilitates the apprehension of Drug Traffickers. The funding for this Deputy for the 2012 year includes salary, benefits package, and clothing allowance at a cost of \$59,897.91

Law Enforcement related equipment (\$65,738.18)

The Jackson County Sheriff's Office is requesting \$65,738.18 that with additional funds from the County of Jackson can purchase Law Enforcement related equipment. Since Ford no longer produces the Crown Victoria Police vehicle we have had to change over to Dodge. The equipment from the Ford's will not fit into the new Dodge's so we will have to purchase new equipment as in emergency light bars, prisoner cages, and weapon security racks. The Jackson County Sheriff's Office is also purchasing used low millage Missouri Highway Patrol cars to be used by Investigations and other Staff so that new vehicles can be placed in Patrol where they are needed.

Overtime for Courthouse Security (\$47,204.41)

The Jackson County Sheriff's Office is responsible for the security at both of Jackson County's Courthouses. The security needs at these Courthouses include trials and other hearings that often require Deputies to work overtime. The Jackson County Sheriff's Office will use the remaining JAG Grant allocation to pay overtime costs of extra Deputies working the Downtown and Independence Courthouses totaling \$47,204.41

TOTAL \$172,840.50

Budget
\$172,840.50

Jackson County Sheriff

Project 1: Drug Interdiction Deputy

Salaries and benefits for one Deputy assigned to KCPD Drug Interdiction Unit	\$59,897.91
Total:	\$59,897.91

Jackson County Sheriff

Project 2: Purchase Law Enforcement Equipment

Emergency Vehicle equipment	\$65,738.18
Total:	\$65,738.18

Jackson County Sheriff

Project 3: Overtime for High Profile Cases

Overtime costs for extra Deputies for Court House Security	\$47,204.41
Total:	\$47,204.41