

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$283,000.00 within the 2016 General Fund for the furnishing of an emergency backup generator and technology equipment for use by the Circuit Court.

RESOLUTION NO. 19276, October 3, 2016

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, the Circuit Court has a need to purchase an emergency backup generator and technology equipment for the Eastern Jackson County Courthouse to provide a disaster recovery/backup data center, using surplus funds from its 2016 budget; and,

WHEREAS, a transfer is necessary to place the necessary funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2016 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Circuit Court			
001-3001	55010 – Regular Salaries	\$130,000	
001-3001	55040 – FICA	\$ 10,000	
001-3001	55060 – Insurance Benefits	\$120,000	
001-3001	56120 – Car Allowance & Mile.	\$ 23,000	
001-3001	58020 – Buildings & Improvements		\$200,000
001-3001	58173 – Computer Equip/Terminals		\$ 83,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19276 of October 3, 2016, as duly passed on October 17, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

10-17-16
Date



Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 3001 55010
ACCOUNT TITLE: General Fund
Circuit Court
Regular Salaries
NOT TO EXCEED: \$130,000.00

ACCOUNT NUMBER: 001 3001 55040
ACCOUNT TITLE: General Fund
Circuit Court
FICA
NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 001 3001 55060
ACCOUNT TITLE: General Fund
Circuit Court
Insurance Benefits
NOT TO EXCEED: \$120,000.00

ACCOUNT NUMBER: 001 3001 56120
ACCOUNT TITLE: General Fund
Circuit Court
Car Allowance & Mileage
NOT TO EXCEED: \$23,000.00

September 27, 2016
Date


Chief Financial Officer