

2025 Budget Amendments

Ordinance #5902
 Floor Amendment
 December 30,2024

Fund	Org #	Department	Account #	Account Name	From	To
001 - General Fund						
	CC1001	County Executive	55010	Regular Salaries	323,000	
			55040	FICA Taxes	24,710	
			56021	Lobbyist Services	117,500	
	CC1101	County Counselor's Office	55010	Regular Salaries	611,904	
			55040	FICA Taxes	46,811	
			56020	Legal Services	400,000	
	CC0112	Legislature as a Whole	56020	Legal Services		250,000
			56662	Software maintenance		75,000
			56790	Other Contractual Services		30,000
	CC0301	Legislative Auditor's Office	55010	Regular Salaries		15,000
			55040	FICA Taxes		1,148
	CC0302	Legislative Compliance	55010	Regular Salaries		45,000
			55040	Fica Taxes		3,443
	CC201	Legislature-County Clerk	55010	Regular Salaries		60,000
			55025	Part Time Salaries		5,000
			55040	FICA Taxes		4,973
	CC0101	First District At-Large	55020	Seasonal Salaries		18,100
			55040	FICA Taxes		1,385
	CC0120	Second District At Large	55020	Seasonal Salaries		9,122
			55040	FICA Taxes		698

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CC1202	Human Resources	55010	Regular Salaries	157,418		
		55040	FICA Taxes	12,043		
		55050	Pension Contributions	4,012		
		55060	Insurance Benefits	55,975		
		55066	Life Insurance Benefit	416		
		55090	Salary Adjustments	1,671		
		55150	Long Term Disability	558		
		55010	Regular Salaries	260,577		
		55040	FICA Taxes	20,233		
		55050	Pension Contribution	33,246		
CC1401	Budget Office	55060	Insurance Benefits	82,997		
		55061	Dental & Vision	300		
		55062	HSA Contribution			
		55066	Life Insurance Benefit	156		
		55090	Salary Adjustments	3,909		
		55094	Salary Savings	27,000		
		55150	Long Term Disability	1,303		
		56230	Printing	7,000		
		56540	Maint & Repair - Office Equip	250		
		56641	Copier	1,000		
		56662	Rental/Maintenance Software Maintenance	45,500		
		56710	Dues & Memberships	450		
		56756	Training Expense	5,211		
		57010	Office Supplies	500		
		57020	Reference Books/Publications	400		
		CC1404	Finance	55010	Regular Salaries	162,770
				55040	FICA Taxes	12,639

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		55050	Pension Contributions	9,544	
		55060	Insurance Benefits	66,135	
		55066	Life Insurance Benefit	416	
		55090	Salary Adjustments	2,441	
		55150	Long Term Disability	814	
CC2701		55010	Regular Salaries	2,155,509	
		55025	Part Time salaries	27,040	
		55040	FICA Taxes	164,897	
		55050	Pension Contributions	103,766	
		55060	Insurance Benefits	288,953	
		55066	Life Insurance Benefits	8,762	
		55150	Long Term Disability	10,898	
CC0112	Legislature as a Whole	55010	Regular Salaries		260,577
		55040	FICA Taxes		20,233
		55050	Pension Contribution		33,246
		55060	Insurance Benefits		82,997
		55061	Dental & Vision		300
		55062	HSA Contribution		
		55066	Life Insurance Benefit		156
		55090	Salary Adjustments		3,909
		55094	Salary Savings		27,000
		55150	Long Term Disability		1,303
		56230	Printing		7,000
		56540	Maint & Repair - Office Equip		250
		56641	Copier Rental/Maintenance		1,000
		56662	Software Maintenance		45,500
		56710	Dues & Memberships		450

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	56756	Training Expense	5,211
	57010	Office Supplies	500
	57020	Reference	400
		Books/Publications	
9999	32810	Undesignated Fund	4,251,733
		Balance	
		TOTAL	<u><u>5,260,634</u></u>
			<u><u>5,260,634</u></u>

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002 - Health Fund

PG1021	Jackson County Arts Commission	56789	Outside Agency Fundin	250,000	
9999		32810	Undesignated Fund Balance		250,000
			TOTAL	<u>250,000</u>	<u>250,000</u>

003 - Park Fund

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004 - Special Road & Bridge Fund

008 - Anti-Crime Sales Tax Fund

TOTAL - -

013 - County Improvement Fund

029 - Pros. Atty. Bad Check

030 - Delinquent Sales Tax Fund

042 - Recorder's Technology Fund

045 - Assessment Fund

CC1902	Assessment Department	55010	Regular Salaries	3,411,207
		55040	FICA Taxes	260,957
CC5007	Board of Equalization	55027	Board/Commission Salaries	587,267

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9999	Fund Balance	52810	Undesignated Fund Balance	4,259,431
			TOTAL	<u>4,259,431</u>
				<u>4,259,431</u>

048 - Sheriff's Revolving Fund

050 - American Rescue Plan Fund

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