

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4925

Sponsor(s): Alfred Jordan

Date: October 31, 2016

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an ordinance appropriating \$350,000 from the undesignated fund balance of the 2016 Grant fund in acceptance of the 2016 SMART Prosecution grant awarded to Jackson County Prosecutor's Office by the Department of Justice-Office of Justice Program. Authorizing the County Executive to execute a sub agreement with Fresno State University in the amount of \$70,000 as the researcher partner designated on the grant ward.</u></p>																										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$350,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$350,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> </table> <p>Source of funding (name of fund) and account code number;</p> <table style="width: 100%;"> <tr> <td style="width: 50%;">FROM:</td> <td style="width: 50%;">FROM ACCT</td> </tr> <tr> <td>010 – Grant Fund; 2810 – Undesignated Fund Balance</td> <td style="text-align: right;">\$350,000</td> </tr> <tr> <td>TO:</td> <td>TO ACCT</td> </tr> <tr> <td>010 – Grant Fund; 2016 SMART Prosecution Grant; 55010 – Regular Salary</td> <td style="text-align: right;">\$206,000</td> </tr> <tr> <td>010 – Grant Fund; 2016 SMART Prosecution Grant; 55040 – FICA</td> <td style="text-align: right;">\$15,759</td> </tr> <tr> <td>010 – Grant Fund; 2016 SMART Prosecution Grant; 55050 – Pension</td> <td style="text-align: right;">\$27,364</td> </tr> <tr> <td>010 – Grant Fund; 2016 SMART Prosecution Grant; 55060 – Insurance</td> <td style="text-align: right;">\$30,000</td> </tr> <tr> <td>010 – Grant Fund; 2016 SMART Prosecution; 56790 – Other Contractual Services</td> <td style="text-align: right;">\$70,000</td> </tr> <tr> <td>010-Grant Fund; 2016 SMART Prosecution Grant; 57010 Office Supplies</td> <td style="text-align: right;">\$ 877</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____</p> <p>Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$350,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$350,000	Amount budgeted for this item * (including transfers):	\$	FROM:	FROM ACCT	010 – Grant Fund; 2810 – Undesignated Fund Balance	\$350,000	TO:	TO ACCT	010 – Grant Fund; 2016 SMART Prosecution Grant; 55010 – Regular Salary	\$206,000	010 – Grant Fund; 2016 SMART Prosecution Grant; 55040 – FICA	\$15,759	010 – Grant Fund; 2016 SMART Prosecution Grant; 55050 – Pension	\$27,364	010 – Grant Fund; 2016 SMART Prosecution Grant; 55060 – Insurance	\$30,000	010 – Grant Fund; 2016 SMART Prosecution; 56790 – Other Contractual Services	\$70,000	010-Grant Fund; 2016 SMART Prosecution Grant; 57010 Office Supplies	\$ 877
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PRIOR LEGISLATION	Prior ordinances and (date): n/a													
	Prior resolutions and (date):													
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operation, 881-3369													
REQUEST SUMMARY	<p>Requesting an Ordinance accepting the 2016 SMART Prosecution grant awarded to the Jackson County Prosecutor's Office by the Department of Justice-Office of Justice Program. The total award amount is \$350,000. The funds will be distributed between the Jackson County Prosecutor's Office (\$280,000) and California State University "Fresno State University" (\$70,000) who is designated as the Prosecutor's Office research partner for the SMART Prosecution initiative.</p> <p>The amount awarded to the Jackson County Prosecutor's Office includes funding to create two (2) new positions to assist with geographic based prosecution pilot project in Kansas City's most violent area, the Kansas City Police Department's East Patrol District (East Zone). These positions will focus on existing and future crime, notably violent-crime, and reduction efforts within the Jackson County Prosecutor's Office.</p> <p>Funding source for the above named Fresno State University is allocated below as 56790. The Prosecutor's Office will administer the grant.</p> <p>This grant expires 9/30/2018.</p> <p>Please appropriate \$350,000 as follows:</p> <table border="0"> <tr> <td>55010 salary</td> <td>\$206,000</td> </tr> <tr> <td>55040 fica</td> <td>\$15,759</td> </tr> <tr> <td>55050 pension</td> <td>\$27,364</td> </tr> <tr> <td>55060 insurance</td> <td>\$30,000</td> </tr> <tr> <td>56790 other contractual services</td> <td>\$70,000</td> </tr> <tr> <td>57010 Office Supplies</td> <td>\$877</td> </tr> </table>		55010 salary	\$206,000	55040 fica	\$15,759	55050 pension	\$27,364	55060 insurance	\$30,000	56790 other contractual services	\$70,000	57010 Office Supplies	\$877
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	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)													
ATTACHMENTS	Award, MOU, Budgets													
REVIEW	Department Director: <i>Jean Peters Baker</i>	Date: 10/13/16												
	Finance (Budget Approval): <i>Samuel M...</i> <i>If applicable</i>	Date: 10/14/16												
	Division Manager:	Date:												
	County Counselor's Office:	Date:												

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund- Undesignated Fund Balance	\$ 350,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: October 14, 2016

ORD # 4925

Department / Division	Character/Description	From	To
Grant Fund - 010			
4110 - Smart Prosecution	45875 - Increase Revenues	350,000	
2810	Undesignated Fund Balance		350,000
2810	Undesignated Fund Balance	350,000	
4110 - Smart Prosecution	55010 - Salary		206,000
4110 - Smart Prosecution	55040 - FICA		15,759
4110 - Smart Prosecution	55050 - Pension		27,364
4110 - Smart Prosecution	55060 - Insurance		30,000
4110 - Smart Prosecution	56790 - Other Contractual Services		70,000
4110 - Smart Prosecution	57010 - Office Supplies		877

 10/14/16
Budgeting

SMART Prosecution Grant

Assistant Prosecuting Attorney Position

55010 Full time Base Salary	55,000	\$110,000
55040 FICA (7.65%)	4,208	\$8,415
55050 Pension (14.4%)	7,200	\$14,400
55060 Insurance	7,500	\$15,000
APA cost per position	\$ 73,908	
Cost for Award Period		\$147,815

Community Engagement Coordinator

55010 Full time Base Salary	48,000	\$96,000
55040 FICA (7.65%)	3,672	\$7,344
55050 Pension (14.4%)	6,482	\$12,964
55060 Insurance	7,500	\$15,000
CEC Cost per position	\$ 65,654	
Cost for Award Period		\$131,308

56790 Other Contractual Services	\$ 70,000	
57010 Supplies	877	

Grand Total \$350,000



U.S. Department of Justice

Office of Justice Programs

Office of the Assistant Attorney General

Washington, D.C. 20531

September 26, 2016

Ms. Jean Peters Baker
Jackson County Missouri Prosecutor's Office
415 East 12th Street, Floor 11
Kansas City, MO 64106

Dear Ms. Peters Baker:

On behalf of Attorney General Loretta Lynch, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 16 Smart Prosecution Initiative in the amount of \$350,000 for Jackson County Missouri Prosecutor's Office.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Olga Santiago, Program Manager at (202) 598-1094; and
- Financial Questions, the Office of the Chief Financial Officer, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.ocfo@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

A handwritten signature in cursive script that reads "Karol V. Mason".

Karol Virginia Mason
Assistant Attorney General

Enclosures



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

Grant

PAGE 1 OF 11

1. RECIPIENT NAME AND ADDRESS (Including Zip Code) Jackson County Missouri Prosecutor's Office 415 East 12th Street, Floor 11 Kansas City, MO 64106		4. AWARD NUMBER: 2016-YX-BX-0004	
		5. PROJECT PERIOD: FROM 10/01/2016 TO 09/30/2018 BUDGET PERIOD: FROM 10/01/2016 TO 09/30/2018	
		6. AWARD DATE 09/26/2016	7. ACTION
2a. GRANTEE IRS/VENDOR NO. 446000525	8. SUPPLEMENT NUMBER 00		Initial
2b. GRANTEE DUNS NO. 809094092	9. PREVIOUS AWARD AMOUNT		\$ 0
3. PROJECT TITLE Smart Prosecution Initiative	10. AMOUNT OF THIS AWARD		\$ 350,000
		11. TOTAL AWARD	\$ 350,000
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY16(BJA - Smart Prosecution) Pub. L. No. 114-113, 129 Stat 2242, 2306			
14. CATALOG OF DOMESTIC FEDERAL ASSISTANCE (CFDA Number) 16.825 - Smart Prosecution Initiative			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Karol Virginia Mason Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Jean Peters Baker Jackson County Prosecutor	
17. SIGNATURE OF APPROVING OFFICIAL <i>Karol V. Mason</i>		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL	19A. DATE
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES		21. RYXUGT1297	
FISCAL YEAR	FUND CODE	BUD. ACT.	DIV. REG.
X	B	YX	80
			00
			00
			350000

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**GRANT MANAGER'S MEMORANDUM, PT. I:
PROJECT SUMMARY**

Grant

PROJECT NUMBER
2016-YX-BX-0004

PAGE 1 OF 1

This project is supported under FY16(BJA - Smart Prosecution) Pub. L. No. 114-113, 129 Stat 2242, 2306

1. STAFF CONTACT (Name & telephone number)

Olga Santiago
(202) 598-1094

2. PROJECT DIRECTOR (Name, address & telephone number)

Michael Mansur
Director of Communications
415 East 12th Street, Floor 11
Kansas City, Missouri 64106, MO 64106
(816) 881-3812

3a. TITLE OF THE PROGRAM

Smart Prosecution Initiative

3b. POMS CODE (SEE INSTRUCTIONS
ON REVERSE)

4. TITLE OF PROJECT

Smart Prosecution Initiative

5. NAME & ADDRESS OF GRANTEE

Jackson County Missouri Prosecutor's Office
415 East 12th Street, Floor 11
Kansas City, MO 64106

6. NAME & ADDRESS OF SUBGRANTEE

7. PROGRAM PERIOD

FROM: 10/01/2016 TO: 09/30/2018

8. BUDGET PERIOD

FROM: 10/01/2016 TO: 09/30/2018

9. AMOUNT OF AWARD

\$ 350,000

10. DATE OF AWARD

09/26/2016

11. SECOND YEAR'S BUDGET

12. SECOND YEAR'S BUDGET AMOUNT

13. THIRD YEAR'S BUDGET PERIOD

14. THIRD YEAR'S BUDGET AMOUNT

15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)

The purpose of Smart Prosecution is to develop a body of knowledge about data-driven strategies—innovative, best practice, or evidence-based—as they are implemented by prosecutors. BJA is seeking applications from state, local, or tribal prosecutor agencies interested in testing data-driven approaches that address one or more of the three goals listed below. Smart Prosecution applicants will identify a problem to be addressed and enlist an independent research partner to help evaluate the effectiveness of their Smart Prosecution effort. The implemented strategies will address enhanced decision-making in connection with one or more of the following goals: Promoting fair, impartial, and expeditious pursuit of justice; Ensuring safe communities; and Promoting integrity in the prosecution profession and effective coordination in the criminal justice system. CA/NCF

Yellow - fill in information requested; Dark & light grey - automatically calculates

(Please alert us to STEP increases)

Proposal Due: 3/28/2016 Start date: End Date: Title: The Jackson County Prosecutor's Office Gun Intelligence Ir

ITEMIZED BUDGET

A. Personnel Wages		Initial	Position on Grant	Basis of Salary	Number	Aca Yr Sal OR Smr OR Stipend rate	% of AY Effort OR Summer month	#WTU or smr mos per yr	Person months	Year 1 Request	Year 2 Request	Year 3 Request	Total Request
Senior Personnel (Faculty)													
Fox	A	PI	Academic Year Release			\$65,448		0	0	\$0	\$0	\$0	\$0
			Aca Yr Overload (hrly rate)			\$48	3%	n/a	n/a	\$1,963	\$1,963	\$0	\$3,926
			Non-Acad Yr pay: Summer/ Breaks (up to 3 mos)			\$7,272	100%	2.5	2.5	\$18,180	\$18,180	\$0	\$36,360
			Academic Year Release					0	0	\$0	\$0	\$0	\$0
			Aca Yr Overload (hrly rate)			\$0	0%	n/a	n/a	\$0	\$0	\$0	\$0
			Non-Acad Yr pay: Summer/ Breaks (1-3 mos)			\$0		1	0	\$0	\$0	\$0	\$0
			Academic Year Release					0	0	\$0	\$0	\$0	\$0
			Aca Yr Overload (hrly rate)			\$0	0%	n/a	n/a	\$0	\$0	\$0	\$0
			Non-Acad Yr pay: Summer/ Breaks (up to 3 mos)			\$0	100%	1	1	\$0	\$0	\$0	\$0
TBN			Speakers/ etc							\$0	\$0	\$0	\$0
			Faculty Stipends							\$0	\$0	\$0	\$0
Subtotal Senior Personnel (Faculty) Salaries										\$20,143	\$20,143	\$0	\$40,286
OTHER PERSONNEL													
STAFF	#		Position on Grant			Calendar Yr Salary OR hrly rate	% Time OR # hrs		Person months				
			Existing Foundation Staff							\$0	\$0	\$0	\$0
			Existing Foundation Staff calendar year (split time)							\$0	\$0	\$0	\$0
			New Staff Calendar Yr						NA	\$0	\$0	\$0	\$0
			New Staff - Calendar Yr						0	\$0	\$0	\$0	\$0
			Hourly Rate: Calendar Yr						n/a	\$0	\$0	\$0	\$0
Subtotal Staff Salaries										\$0	\$0	\$0	\$0
STUDENTS	#					Hrs/wk	Wks/yr	Stipend Amt					
Grad	1	Res Asst	Hourly Rate (aca yr)			\$	12	20	34	\$0	\$0	\$0	\$0
Grad		Res Asst	Hourly Rate (smr)							\$0	\$0	\$0	\$0

