

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18684

Sponsor(s): Scott Burnett

Date: December 8, 2014

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Request for a 1st Addendum to the Cooperative Agreement With Carter-Rice Communications seeking an additional \$1,000 to cover the additional costs of creating the Legislative 40 Year History Video.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="318 604 1289 800"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$3,000</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$4,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$4,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO:</td> <td>FROM ACCT 001-0112-56080</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$ Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$1,000	Amount previously authorized this fiscal year:	\$3,000	Total amount authorized after this legislative action:	\$4,000	Amount budgeted for this item * (including transfers):	\$4,000	Source of funding (name of fund) and account code number; FROM/TO:	FROM ACCT 001-0112-56080
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): 18545 6/16/2014</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Auditor's Office 881-3310</p>										
REQUEST SUMMARY	<p>1). Carter-Rice Communications</p> <p>Requesting \$1,000 in additional funds to cover expenses incurred in production of historic legislative video.</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
ATTACHMENTS											
REVIEW	<table border="1" data-bbox="298 1535 1528 1780"> <tr> <td>Department Director: <i>Scott Burnett</i></td> <td>Date: 12.02.14</td> </tr> <tr> <td>Finance (Budget Approval): If applicable <i>Robert S Ball</i></td> <td>Date: 12-3-14</td> </tr> <tr> <td>Division Manager:</td> <td>Date:</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: <i>Scott Burnett</i>	Date: 12.02.14	Finance (Budget Approval): If applicable <i>Robert S Ball</i>	Date: 12-3-14	Division Manager:	Date:	County Counselor's Office:	Date:		
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Division Manager:	Date:										
County Counselor's Office:	Date:										

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: December 3, 2014

RES # 18684

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
General Fund - 001		
0112 - Legislature as a Whole	56080 - Other Professional Services	1,000
		1,000

Styvan J Ball 12-3-14
Budgeting