REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Date:

Sponsor(s):

Dan Tarwater October 20, 2014

SUBJECT	Action Requested Resolution Ordinance				
	Project/Title: Supplemental Appropriation for Auction Proceeds				
BUDGET INFORMATION To be completed By Requesting Department and	Amount authorized by this legislation this fiscal year: Amount previously authorized this fiscal year: Total amount authorized after this legislative action: Amount budgeted for this item * (including	\$21,501.59 \$ \$21,501.59 \$738.00			
Finance	transfers): Source of funding (name of fund) and account code number; FROM	FROM ACCT			
	008-9999-47020 – Anti-Drug Sales Tax Fund – Sale of Fixed Assets	\$21,501.59			
	TO 008-2810 – Anti-Drug Sales Tax Fund – Undesignated Fund Balance	TO ACCT \$21,501.59			
	FROM 008-2810 – Anti-Drug Sales Tax Fund – Undesignated Fund Balance	FROM ACCT \$21,501.59			
	TO 008-4151-58120 – Anti-Drug Sales Tax Fund – Drug Task Force - Automobiles	TO ACCT \$21,501.59			
	* If account includes additional funds for other expenses, total budgeted in the account is: \$ OTHER FINANCIAL INFORMATION:				
	No budget impact (no fiscal note required) Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract Department: Estimated Use: \$				
	Prior Year Budget (if applicable): \$0.00 Prior Year Actual Amount Spent (if applicable): \$0.00				
PRIOR LEGISLATION	Prior ordinances and (date):				
	Prior resolutions and (date):				
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Dan Cummings OIC 816.503.4725				
REQUEST SUMMARY	The Jackson County Drug Task Force (JCDTF) surplused six vehicles which were subsequently sold at auction on August 23, 2014. The proceeds for all six vehicles totaled \$21,501.59, net of commissions and expenses. The JCDTF would like to appropriate this money in order to purchase one or two new vehicles using an existing term and supply contract.				
	Please appropriate \$21,501.59 into the following account:				
	008-4151-58120				

CLEA	RANCE	Tax Clearance Completed (Purchasing & Department) Business License Verified (Purchasing & Department) Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)				
ATTA	ATTACHMENTS Auction Statement, email confirming total amount					
REVIEW		Department Director:		Date: 10-1-14		
		Finance (Budget Approv			Date: 10-13-A	
		Division Manager:	800		Date:10/14/14	
		County Counselor's Offi	ce:		Date:	
Fiscal	Information	on (to be verified by B	udget Office in Finance Depart	tment)		
	This expenditure was included in the annual budget.					
	Funds for this were encumbered from theFund in					
	There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.					
	Funds sufficient for this expenditure will be/were appropriated by Ordinance #					
\boxtimes	Funds sufficient for this appropriation are available from the source indicated below.					
	Account Number:		Account Title:	Amount Not to Exceed:		
	008-9999-	47020	Anti-Drug Sales Tax Fund – Sale of Fixed Assets	\$21,501.59		
			nd does not obligate Jackson County eccessity, be determined as each using		nt. The availability of	
	This legisla	tive action does not impac	et the County financially and does not	require Finance/Budget a	approval.	

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: October 13, 2014			ORD# 4677	
Department / Division	Character/Description	From	То	
Anti-Drug Sales Tax				
9999 - Non Specific	47020 - Increase revenues	21,502		
2810	Undesignated Fund Balance	*	21,502	
2810	Undesignated Fund Balance	21,502		
4151 - Drug Task Force	58120 - Automobiles		21,502	
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	9	21,502	21,502	

Allburn S Ball 10-13-14 Bludgeting

AFFILIATED AUCTIONEERS 8747 E 40 HWY (816) 920-6606 OFFICE (816)920-7608 FAX WWW.AFFILIATEDAUCTIONEERS.COM

Seller Number: 1150 Jackson County - MARC Anessa Culbertson 415 E 12th St. Room G1 Kansas City, MO 64106 Phone (816) 503-4831 Ord. 4677

Statement Date :08/25/2014 Email:msewell@jacksongov.org

Final Statement For: Saturday, August 23, 2014

item / EQ #	Lo	t Description	Price N/S	Grp Commission	Net Due
	150	2006 FORD ESCAPE XLT ODOM:94915 VIN#:1FMYU93116KA22520 BLK SUV Gas, 3.0L, Automatic, 4x4, Power Windows, Power Locks, Power Mirrors, Power Seats, Keys, A/C, Cruise, Tilt, AM/FM/CD Radio, Runs, Rear Defrost, Cloth Interior MO Title In	6,000.00	900.00	5,100,00
	151	2007 CHEVY TRAIL BLAZER LS ODOM:119453 VIN#:1GNDT13S972203647 GRAY SUV Gas, 4.2L, Automatic, 4x4, Power Windows, Power Locks, Power Mirrors, Keys, A/C, Cruise, Tilt, AM/FM Radio, Runs, Rear Defrost, Cloth Interior MO Title In	4,000.00	600.00	3,400,00
	152	2008 CHEVY TRAIL BLAZER LT ODOM:110310 VIN#:1GNET13M482215308 RED SUV Gas, 5.3L, Automatic, 4x4, Power Windows, Power Locks, Power Mirrors, Power Seats, A/C, Cruise, Tilt, AM/FM/CD Radio, Runs, Rear Defrost, Cloth Interior MO Title In	4,750.00	712.50	4,037.50
		2006 FORD EXPLORER ODOM:139658 VIN#:1FMEU72E66UBO3724 BLK SUV Gas, 4.0L, Automatic, 4x4, Power Windows, Power Locks, Power Mirrors, Keys, A/C, Cruise, Tilt, AM/FM/CD Radio, Runs, Rear Defrost, Cloth Interior MO Title In	3,900.00	585.00	3,315,00
	200	1991 FORD E-250 XL ODOM:26928 VIN#:1FTFE24H2MHA31927 BLUE VAN Gas, Automatic, Power Windows, Power Locks, Keys, A/C, Cruise, Tilt, AM/FM Radio, Runs, Cloth Interior MO Tille In	2,400.00	360.00	2,040.00
	304	2004 CHEVY Z71 LT ODOM:119857 VIN#:2GCEK19T141129121 SLVR TK Gas, 5.3 Vortec, Automatic, 4x4, Power Windows, Power Locks, Power Mirrors, Power Seats, Keys, A/C, Cruise, Tilt, AM/FM/CD Radio, Runs, Rear Defrost, Leather Interior MO Title In	4,700.00	705.00	3,995.00
	1958	(2)Canon, (1)HP Printer/Fax, (2)Brother, (1)VHS Recorder. Sold With Lot:1959	0.00	* 0.00	0.00
	1959	Pallet of (26)Optiplex GX 620 CPU Towers	10.00	1.50	8.50
		Pallet of CPU's (3)Misc. CPU, (4)Dell CPU Optiplex, GX240 Tower, (4)Change Box, Box of Misc. Cords/Wires	5.00	0.75	4.25
	1961	Pallet of 6 Flat Samsung Sync Master 204B, Samsung Stand	1.00	0.15	0.85
		4 Burgandy Chairs. Sold With Lot:1963	0.00	* 0.00	0.00
	1963	Couch Vinyl	0.00	0.00	0.00
	1964	14 Plastic/Metal Chairs	5.00	0.75	4.25
1	964A	3 Misc. Chairs	0.00	0.00	0.00
	1965	Pallet of (11) Epson 114 Receipt Printers, Holmes Heater	1.00	0.15	0.85
	1966	(8)TLP 2844 Receipt Printers, Box of Keyboards, Box of Misc. Telephones, (2) Box of Law Books, (2) Box of Binders, Tub of Dell CD's, Stack of Office Trays	1.00	0.15	0.85
		(3)Kodak 300 DSV Micro Film Projectors	1.00	0.15	0.85
		(2) Canon Microfilm Scanner 300. Sold With Lot:1969	0.00	* 0.00	0.00
•	1969	Sanyo 32" TV w/Remote	5.00	0.75	4.25
		Zerox 2510 Cad Printer	1.00	0.15	0.85
•	1971	Youngstown New York City Vintage Wooden Push Cart	3.00	0.45	2.55

Ord. 4677

Sarah Matthes

From:

Marc deRome < MdeRome@jacksongov.org >

Sent:

Tuesday, September 30, 2014 3:34 PM

To:

Sarah Matthes

Subject:

RE: Vehicles

Sarah, I'm getting total fees of \$385.91 ("Net Due" on statement of \$21,915.55 less cheque amount of \$21,529.64). Do you agree?

If so, I will make the J/E for \$21,501.59 (Vehciles of \$21,887.50 less fees of \$385.91).

Thanks!

Marc

JE 008-9999- 47020

From: Sarah Matthes [mailto:smatthes@jcdtf.com] Sent: Tuesday, September 30, 2014 3:22 PM

To: Marc deRome Subject: RE: Vehicles

Will you let me know the exact amount when you do it? That way I can make sure we're on the same page. Thanks!!

Sarah

From: Marc deRome [mailto:MdeRome@jacksongov.org]

Sent: Tuesday, September 30, 2014 2:59 PM

To: Sarah Matthes Subject: RE: Vehicles

Yes, doing a journal entry should do the trick. I will try to get one done this afternoon.

Thanks!

Marc

From: Sarah Matthes [mailto:smatthes@jcdtf.com]

Sent: Tuesday, September 30, 2014 2:23 PM

To: Marc deRome Subject: RE: Vehicles

Ok. I'll appropriate the total of our vehicles (21,887.50) minus the expenses (386.76) for a total supplemental appropriation of 21,500.74.

I thought you said you were doing a journal entry to move our amount from general to anti-drug? If not, I think one will have to be done, because I can't cross funds unless it's for a grant. Just let me know.

Thanks! Sarah

From: Marc deRome [mailto:MdeRome@jacksongov.org]

Sent: Tuesday, September 30, 2014 1:26 PM