## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

| Date: |                                     |                                   |                       | Ord #<br>eRLA ID #: | 5896          |
|-------|-------------------------------------|-----------------------------------|-----------------------|---------------------|---------------|
|       |                                     |                                   |                       | erla id #:          |               |
| 001   | General Fund                        |                                   |                       |                     |               |
|       | Cost Center                         | Spend Category                    | Program/Grant/Project | From                | То            |
| 9999  | -                                   | 32810 Undesignated Fund Balance   |                       | \$ 30,000,000       | \$ -          |
| 3001  | Circuit Court                       | 58020 Buildings & Improvements    |                       |                     | 2,550,000     |
| 1204  | Facilities Management - Kansas City | 58020 Buildings & Improvements    |                       |                     | 2,600,000     |
| 1204  | Facilities Management - Kansas City | 58020 Buildings & Improvements    |                       |                     | 1,600,000     |
| 2199  | Family Court – Facilities           | 58020 Buildings & Improvements    |                       |                     | 500,000       |
| 2603  | Jackson County Health Department    | 58060 Other Improvements          |                       |                     | 1,500,000     |
| 5006  | JCEB – General Election             | 58170 Other Equipment             |                       | -                   | 375,000       |
| 5004  | KCEB – General Election             | 58170 Other Equipment             |                       |                     | 375,000       |
| 1206  | Facilities Management - Truman Cou  | ui 58020 Buildings & Improvements |                       |                     | 1,500,000     |
| 8005  | Contingency - Non-Mandated          | 58020 Buildings & Improvements    |                       |                     | 2,000,000     |
| 2603  | Jackson County Health Department    | 56830 Contingency                 |                       |                     | 1,500,000     |
| 0112  | Legislature - As a Whole            | 56830 Contingency                 |                       |                     | 1,000,000     |
| 0112  | Legislature - As a Whole            | 56789 Outside Agency Funding      |                       |                     | 500,000       |
| 0112  | Legislature - As a Whole            | 56789 Outside Agency Funding      |                       |                     | 2,000,000     |
| 0112  | Legislature - As a Whole            | 56789 Outside Agency Funding      |                       |                     | 2,000,000     |
| 0112  | Legislature - As a Whole            | 56790 Other Contractual Services  |                       |                     | 10,000,000    |
|       |                                     |                                   |                       |                     | ,000,000      |
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|       |                                     |                                   |                       |                     | -             |
|       |                                     |                                   |                       | \$ 30,000,000       | \$ 30,000,000 |

Budget Office