

Request for Legislative Action

Ord. #5768

Sponsor: Manuel Abarca IV

Date: July 17, 2023

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5768
Sponsor(s):	Manuel Abarca IV	Legislature Meeting Date:	7/17/2023

Introduction

Action Items: ['Appropriate']

Project/Title:

Requesting an appropriation of additional funds within the Multi-Jurisdiction Drug Task Force HIDTA Grant 23-24 for reimbursement of overtime expenses.

Request Summary

On April 24, 2023 the Jackson County Legislature adopted Ordinance #5735 appropriating \$82,500.00 in acceptance of the 2023-2024 Office of National Drug Control Policy, High Intensity Drug Trafficking Area (HIDTA) Program for the grant period January 1, 2023 through December 31, 2024.

On July 5, 2023, the Jackson County Drug Task Force received an additional \$25,000.00 for overtime reimbursement from the HIDTA program for the period July 5, 2023 through December 31, 2024.

Please appropriate \$25,000.00 into the following account:
010-4198-55030 – Overtime - \$25,000.00

Contact Information

Department:	Jackson County Drug Task Force	Submitted Date:	7/6/2023
Name:	Cari Beeman	Email:	cbeeman@jacksongov.org
Title:	Operations Administrator	Phone:	816-503-4713

Budget Information

Amount authorized by this legislation this fiscal year:			\$25,000
Amount previously authorized this fiscal year:			\$82,500
Total amount authorized after this legislative action:			\$107,500
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	4198 (HIDTA 23-24)	32810 (Undesignated Fund Balance)	\$25,000

Request for Legislative Action

Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	4198 (HIDTA 23-24)	55030 (Overtime Salaries)	\$25,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5735	April 24, 2023
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Appropriation	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none">Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

History

Submitted by Jackson County Drug Task Force requestor: Cari Beeman on 7/6/2023. Comments:

Approved by Department Approver Dan Cummings on 7/6/2023 11:58:28 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 7/6/2023 1:04:51 PM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 7/6/2023 1:37:27 PM. Comments:

Approved by Budget Office Approver David B. Moyer on 7/7/2023 10:43:01 AM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 7/7/2023 12:50:44 PM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 7/13/2023 10:40:20 AM. Comments:

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: July 6, 2023

RES #	5768
eRLA ID #:	1,002

[illegible]

Budget Office



June 14, 2023

Colonel Eric T. Olson
Missouri State Highway Patrol
1510 E Elm
Jefferson City, MO 65102-0568

Dear Colonel Olson:

Grant number G23MW0001A has been increased and now totals \$3,469,858.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.



All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script, appearing to read "Shannon Kelly".

Shannon Kelly
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Colonel Eric T. Olson Missouri State Highway Patrol 1510 E Elm Jefferson City, MO 65102-0568		4. Award Number: G23MW0001A	
		5. Grant Period: From 01/01/2023 to 12/31/2024	
1A. Subrecipient IRS/Vendor No.	6. Date: 6/14/2023	7. Action	
Subrecipient Name and Address	8. Supplement Number 1	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$3,444,858.00	
3. Project Title	10. Amount of This Award:	\$25,000.00	
CFDA Name and Number: High Intensity Drug Trafficking Areas Program - 95.001	11. Total Award:	\$3,469,858.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 117-328			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official Eric T. Olson Colonel	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date  05-Jul-23	
AGENCY USE ONLY			
18. Accounting Classification Code UEI: EFSSZNGCUF26 DUNS: 098638075 EIN: 1431736878A1		19. HIDTA AWARD OND1070DB2324XX OND6113 OND2000000000 OC 410001 JID: 84106	

Initiative Cash by HIDTA

FY 2023

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
Midwest	Missouri State Highway Patrol	Cape Girardeau DEA Drug Task Force	19,840.00	Investigation	G23MW0001A
		Franklin County Narcotics Enforcement Unit	137,500.00	Investigation	G23MW0001A
		Jackson County Drug Task Force	107,500.00	Investigation	G23MW0001A
		Jefferson City DEA Task Force	224,380.00	Investigation	G23MW0001A
		Jefferson County Municipal Enforcement Group	137,500.00	Investigation	G23MW0001A
		Kansas City DEA Interdiction TF	19,840.00	Interdiction	G23MW0001A
		Kansas City DEA Northland Drug Task Force	19,840.00	Investigation	G23MW0001A
		Management and Coordination	178,542.00	Administration	G23MW0001A
		Missouri Interdiction and Information Exchange	244,642.00	Interdiction	G23MW0001A
		Ozark Drug Enforcement Team	107,800.00	Investigation	G23MW0001A
		Southeast Missouri Drug Task Force	386,815.00	Investigation	G23MW0001A
		Special Assistant U.S. Attorney	453,421.00	Prosecution	G23MW0001A
		Springfield DEA Task Force	576,682.00	Investigation	G23MW0001A
St Louis County Multi-jurisd. Drug Enforcement TF	341,513.00	Investigation	G23MW0001A		
St Louis DEA Intelligence Group	119,950.00	Intelligence	G23MW0001A		

Initiative Cash by HIDTA

HIDTA

Agency Name

Midwest

Missouri State Highway Patrol

Initiative

Cash

Type

Grant

St Louis DEA Violent Traffickers Task Force

25,080.00

Investigation G23MMW0001A

St. Charles County Drug Task Force

82,803.00

Investigation G23MMW0001A

St. Louis DEA Major Invs. and Consp. Group (37)

29,700.00

Investigation G23MMW0001A

St. Louis DEA Regional Intercept Center

256,510.00

Intelligence G23MMW0001A

Agency Total : Missouri State Highway Patrol

3,469,858.00

Total

3,469,858.00

Budget Detail

2023 - Midwest

Initiative - Jackson County Drug Task Force

Investigation

Award Recipient - Missouri State Highway Patrol (G23MW0001A)

Resource Recipient - Jackson County Drug Task Force

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$25,000.00
Overtime	Quantity	Amount
Overtime		\$25,000.00
Total Overtime		\$25,000.00
Total Budget		\$25,000.00

23- MW-150
84106

OFFICE OF NATIONAL DRUG CONTROL POLICY Midwest HIDTA REPROGRAMMING FY 2023					Control # Reference # Date:	
Initiative: KC FBI Combined Task Force		G23MW0003A			Initiative: Jackson Co Drug Task Force	
Recipient: Kansas Bureau of Investigation		Modification #1			Award # G23MW0001A	
Recipient: MO Hwy Patrol		Modification #1				
Object Code	FROM Prior Budget	Amend	Current Budget	Object Code	FROM Prior Budget	Amend
Personnel				Personnel		
Law Enforcement	45,109.00	(25,000.00)	20,109.00			
	45,109.00	(25,000.00)	20,109.00			
Fringe				Fringe		
Law Enforcement	18,361.00		18,361.00			
	18,361.00		18,361.00			
Overtime				Overtime		
				Law Enforcement		25,000.00
						25,000.00
Travel				Travel		
Facilities				Facilities		
Services				Services		
				Vehicle Lease	38,400.00	
						38,400.00
Equipment				Equipment		
Supplies				Supplies		
Other				Other		
				PE/PI/PS	44,100.00	
					44,100.00	44,100.00
Total	63,470.00	(25,000.00)	38,470.00		82,500.00	25,000.00
						107,500.00
JUSTIFICATION: What was the original intended purpose. These funds were intended for KC FBI Personnel						
Specific description of how the reprogrammed funds will be expended: Reprogrammed funds will be moved to Jackson Co DTF for Overtime						
REQUESTOR SIGNATURE _____				DATE <u>6/8/23</u>		

Subject: Re: Reprogramming Request

Date: Thursday, June 8, 2023 at 11:21:11 AM Central Daylight Time

From: Grabowska, Lonnie

To: Dan Neill, Michael A. Davis

CC: Steve Riley, David Mizell, Kelsey Kulesa

Dan,

I concur with the reprogramming outlined below. Please use this reply as my vote to approve.

Thank you,

Lonnie

Get [Outlook for iOS](#)

From: Dan Neill <dneill@midwest-hidta.org>

Sent: Thursday, June 8, 2023 11:09:54 AM

To: Michael A. Davis <Michael.A.Davis@dea.gov>; Grabowska, Lonnie <lgrabowska@nd.gov>

Cc: Steve Riley <sriley@midwest-hidta.org>; David Mizell <dmizell@midwest-hidta.org>; Kelsey Kulesa <kkulesa@midwest-hidta.org>

Subject: Reprogramming Request

<p>***** CAUTION: This email originated from an outside source. Do not click links or open attachments unless you know they are safe. *****</p>
--

Good morning,

I am requesting your concurrences for the below reprogramming. Please let me know if you have any questions.
Thank you

Begin forwarded message:

From: Steve Riley <sriley@midwest-hidta.org>

Subject: Request for Reprogramming of FY-2023 Funds

Date: June 5, 2023 at 3:10:35 PM CDT

To: Dan Neill <dneill@midwest-hidta.org>, David Mizell <dmizell@midwest-hidta.org>, Kelsey Kulesa <kkulesa@midwest-hidta.org>

Dan / Dave / Kelsey:

Today, I met with Task Force Commander Joseph Michael of the Kansas City FBI Combined Task Force. SSA Michael's Initiative has had a vacant HIDTA funded state/local TFO position since approximately October 1, 2022, that had previously been occupied by the Lee's Summit, MO Police Department. The Lee's Summit PD is not currently in a position to fill this position and no other agencies have expressed an intent to join the Initiative. Based on this situation, SSA Michael is requesting that \$25,000 in FY-2023 state funds (funds were divided between Personnel - \$45,109 and Fringe - \$18,361) be reprogrammed to the Jackson County Drug Task Force for overtime for members of that

Initiative (overtime pool for LEOs). The fiduciary for the Kansas City FBI Combined Task Force is the Kansas Bureau of Investigation and the fiduciary for the Jackson County Drug Task Force is the Missouri State Highway Patrol. If approved, this would be a one-time reprogramming of funds.

With your concurrence, I recommend that this request be submitted for consideration to the Midwest HIDTA Executive Board.

Let me know if you have any questions or need further information.

Thanks.

Steve

Steve Riley
Program Coordinator
Midwest HIDTA
Ofc: (816) 891-5217
Cell: (913) 523-4150
sriley@midwest-hidta.org

Subject: RE: Reprogramming Request

Date: Thursday, June 8, 2023 at 11:23:07 AM Central Daylight Time

From: Davis, Michael A.

To: Dan Neill, Lonnie Grabowska

CC: Steve Riley, David Mizell, Kelsey Kulesa

I CONCUR

From: Dan Neill <dneill@midwest-hidta.org>

Sent: Thursday, June 8, 2023 11:10 AM

To: Davis, Michael A. <Michael.A.Davis@dea.gov>; Lonnie Grabowska <lgrabowska@nd.gov>

Cc: Steve Riley <sriley@midwest-hidta.org>; David Mizell <dmizell@midwest-hidta.org>; Kelsey Kulesa <kkulesa@midwest-hidta.org>

Subject: [EXTERNAL] Reprogramming Request

Importance: High

Good morning,

I am requesting your concurrences for the below reprogramming. Please let me know if you have any questions. Thank you

Begin forwarded message:

From: Steve Riley <sriley@midwest-hidta.org>

Subject: Request for Reprogramming of FY-2023 Funds

Date: June 5, 2023 at 3:10:35 PM CDT

To: Dan Neill <dneill@midwest-hidta.org>, David Mizell <dmizell@midwest-hidta.org>, Kelsey Kulesa <kkulesa@midwest-hidta.org>

Dan / Dave / Kelsey:

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With your concurrence, I recommend that this request be submitted for consideration to the Midwest HIDTA Executive Board.

Let me know if you have any questions or need further information.

Thanks.

Steve

Steve Riley
Program Coordinator
Midwest HIDTA
Ofc: (816) 891-5217
Cell: (913) 523-4150
sriley@midwest-hidta.org

Reprogramming ID	84106	Status	Posted
FY	2023	Create By	kroberts
HIDTA Internal ID	23-MW-150	Date Modified	6/12/2023 12:27:41 PM
		Posted By	lnewton
		Date Posted	6/14/2023 8:31:51 AM

Justification MW (ONDCP) - Original funds were intended for KC FBI Combined TF: Personnel. Reprogrammed funds will be used for Jackson Co DTF: Overtime.

Initiative	Award Recipient	Resource Recipient	Account	Increase	Decrease	Remarks
Kansas City FBI Combined Task Force (MW.FBISOne)	Kansas Bureau of Investigation (G23MW0003A)	Lee's Summit Police Department (RR.LeesSummitPD)	Personnel (Personnel)		\$25,000.00	
Jackson County Drug Task Force (MW.JCoDTF)	Missouri State Highway Patrol (G23MW0001A)	Jackson County Drug Task Force (RR.JCDTF)	Overtime (Overtime)	\$25,000.00		
			Total	\$25,000.00	\$25,000.00	

Approvals			
HIDTA Financial Manager	kkulesa	6/12/23	
HIDTA Director	dmizell	6/12/23	
ONDCP (Programmatic Review)	tmurphy	6/13/23	
National Director	skelly	6/13/23	
ONDCP (Fiscal Review)	lnewton	6/14/23	

Grant Summary

Grant		Increase	Decrease
G23MW0003A	Kansas Bureau of Investigation	\$0.00	\$25,000.00
G23MW0001A	Missouri State Highway Patrol	\$25,000.00	\$0.00