

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$20,000.00 within the 2011 Anti-Drug Sales Tax Fund for anti-drug prevention programs and services to be provided by the Family Court.

RESOLUTION #17475, January 24, 2011

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax for seven years to provide funding for the fight against illegal drugs in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Drug Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the Drug Commission has recommended providing funds to the Jackson County Family Court for anti-drug prevention activities and purposes; and,

WHEREAS, an inter-departmental transfer is necessary to place these funds into the proper spending account; and,

WHEREAS, the County Executive recommends this transfer; and,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2011 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund COMBAT Prevention 008-4402	56005 - Community Crime Prev	\$20,000	
Family Court 008-2101	56790 - Other Contractual Srv		\$20,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jay D. Hall
Chief Deputy County Counselor

W. Stephen Nihan
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17475 of January 24, 2011, was duly passed on *January 24*, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8
Abstaining 1

Nays 0
Absent 0

1-24-11
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4402 56005
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT Prevention
Community Crime Prevention
NOT TO EXCEED: \$20,000.00

January 20, 2011
Date

D. Larry Monroe
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 17475

Sponsor(s): Dan Tarwater

Date: Jan. 24, 2011

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to transfer funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2011 fiscal year, which are engaged in anti-drug prevention activities and purposes, not to exceed \$20,000.00</u></p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 20,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$ 0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$ 20,000</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$ 20,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>From: 008-Anti-Drug, 4402-COMBAT, 56005 Community Crime Prevention</td> <td>\$20,000.00</td> </tr> <tr> <td>To: 008-Anti-Drug, 2101-Family Court, 56790 Other Contractual Services</td> <td></td> </tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$1,181,937.00 <p>No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$ 20,000	Amount previously authorized this fiscal year:	\$ 0	Total amount authorized after this legislative action:	\$ 20,000	Amount budgeted for this item *:	\$ 20,000	Source of funding (name of fund) and account code number:		From: 008-Anti-Drug, 4402-COMBAT, 56005 Community Crime Prevention	\$20,000.00	To: 008-Anti-Drug, 2101-Family Court, 56790 Other Contractual Services	
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): 17470, January 26, 2010; #17368, September 20, 2010</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p>														
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies ^{Family Court} funded by the County's Anti-Drug Sales Tax Fund for the 2011 fiscal year, which are engaged in anti-drug prevention activities and purposes, at an aggregate cost to the county not to exceed \$20,000.00.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community. These recommendations were based upon response by community providers to a Request for Proposal (#43-09) for prevention services.</p>														

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Jackson County Family Court Contract Cancellation Memo	
REVIEW	Department Director: <i>Stacey Danahy</i>	Date: 7-14-2011
	Finance (Budget Approval): If applicable	Date: 1/19/11
	Division Manager: <i>Mary Rasmussen</i>	Date: 1/19/11
	County Counselor's Office: <i>[Signature]</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4402-56005	Community Crime Prevention	\$20,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer is available from the sources indicated below.

Date: January 19, 2011

RES # 17475

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Anti Drug Sales Tax Fund - 008			
4402 - COMBAT Prevention	56005 - Community Crime Prevention	20,000.00	
2101 - Family Court	56790 - Other Contractual Services		20,000.00

Mary Rasmussen
 Budgeting 11/19/11