Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: January 1, 2024

ORD # 5906
eRLA ID #: 24-471

010 Grant Fund

Cost Center	Spend Category	Program/Grant/Project	From	To
1501 Public Works - Director's Office	45000 Federal - Grant		$ 877,022	$ -
9999 -	32810 Undesignated Fund Balance			877,022
9999 -	32810 Undesignated Fund Balance		877,022	
1501 Public Works - Director's Office	56030 Architectural & Engin. Services	GR100025 and PJ-100013		877,022
			$ 1,754,044	$ 1,754,044

Fiscal Note:

This expenditure was included in the Annual Budget

PC#

010 Grant Fund

Cost Center	Spend Category	Program/Grant/Project		To
1501 Public Works - Director's Office	56030 Architectural & Engin. Services	GR100025 and PJ-100013		$ 877,022
				$ 877,022

Budget Office